

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Title : RDP of the Czech Republic 2007-2013

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I. Financial Overview 2007 - 2013

Financial information at 31/12/2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Calendar Year	Financial Plan by year	Committed	Paid on account	of the amount paid on	Total Payments including paid on account	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	396,623,321.00	396,623,321.00	197,085,444.78	0.00	197,085,444.78	0.00	0.00	6.90%
2008	392,638,892.00	392,638,892.00	0.00	0.00	212,624,547.33	0.00	0.00	7.44%
2009	409,036,387.00	388,036,387.00	0.00	0.00	340,175,928.99	0.00	0.00	11.90%
2010	415,632,774.00	436,632,774.00	2,940,000.00	0.00	441,285,322.26	0.00	0.00	15.44%
2011	406,640,636.00	406,640,636.00	0.00	-2,940,000.00	448,149,474.48	0.00	0.00	15.68%
2012	412,672,094.00	412,672,094.00	0.00	0.00	418,986,335.20	1,419,545.43	0.00	14.66%
2013	424,262,250.00	424,262,250.00	0.00	0.00	373,075,923.00	0.00	11,512,431.74	13.06%
2014	0.00	0.00	0.00	-42,819,947.03	283,248,060.26	0.00	0.00	9.91%
2015	0.00	0.00	0.00	-41,686,640.47	0.00	-41,686,640.47	0.00	0.00%
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	2,857,506,354.00	2,857,506,354.00	200,025,444.78	-87,446,587.50	2,714,631,036.30		11,512,431.74	95.00%

Instalment Year	Committed	Decommitted	Paid on account	of the amount paid on a	Total Payments including paid on account	RAL*	Q4 Request	Payments / commitment (%)
2007	396,623,321.00	0.00	197,085,444.78		396,623,321.00	0.00	82,096,045.38	100.00%
2008	392,638,892.00	0.00	0.00		392,638,892.00	0.00	110,128,510.90	100.00%
2009	409,036,387.00	0.00	2,940,000.00		409,036,387.00	0.00	71,116,190.28	100.00%
2010	415,632,774.00	0.00	0.00		415,632,774.00	0.00	134,278,841.21	100.00%
2011	406,640,636.00	0.00	0.00		406,640,636.00	0.00	133,105,261.23	100.00%
2012	412,672,094.00	0.00	0.00		412,672,094.00	0.00	78,076,553.36	100.00%
2013	424,262,250.00	0.00	0.00		281,386,932.30	142,875,317.70	41,674,369.96	66.32%
2014	0.00	0.00	0.00		0.00	0.00	41,686,640.47	0.00%
2015	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
Total	2,857,506,354.00	0.00	200,025,444.78	-87,446,587.50	2,714,631,036.30	142,875,317.70	692,162,412.79	95.00%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

**The clearance amount could not be divided by the instalment year for certain programmes.

Report Date : 29/04/2015

I. Financial Overview 2007 - 2013

Financial information at 31/12/2014

II. 1. Financial plan by year in force at 31/12/2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	753,584	746,014	737,269	761,772	772,617			3,771,256
Convergence Regions	395,869,737	391,892,878	387,299,118	400,171,002	405,868,019	412,672,094	417,962,250	2,811,735,098
New Challenges – Convergence Region			21,000,000	14,700,000			6,300,000	42,000,000
Total EAFRD	396,623,321	392,638,892	409,036,387	415,632,774	406,640,636	412,672,094	424,262,250	2,857,506,354

II. 2. Financial plan by axis and type of region in force at 31/12/2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	7,229,012	50.00%	3,614,506
2. Improving the environment and the countryside	285,000	55.00%	156,750
Total	7,514,012		3,771,256

Financial plan by axis in Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	820,611,907	75.00%	615,458,930
2. Improving the environment and the countryside	1,930,625,316	80.00%	1,544,500,251
3. The quality of life in rural areas and diversification of the rural economy	631,468,279	75.00%	473,601,209
4. Leader	205,825,347	80.00%	164,660,278
5. Technical Assistance	18,019,240	75.00%	13,514,430
Total	3,606,550,089		2,811,735,098

Financial plan by axis in New Challenges – Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	45,640,000	75.00%	34,230,000
3. The quality of life in rural areas and diversification of the rural economy	10,360,000	75.00%	7,770,000
Total	56,000,000		42,000,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007CZ06RPO001

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	12,523,785	9,392,839	4,174,595	16,698,380
112. Setting up of young farmers	56,519,454	42,389,591	0	56,519,454
113. Early retirement	34,377,370	25,783,027	0	34,377,370
114. Use of advisory services	13,567,279	10,175,459	3,391,820	16,959,099
121. Modernisation of agricultural holdings	353,497,675	265,123,256	432,052,714	785,550,389
122. Improvement of the economic value of forests	26,636,929	19,977,697	26,636,929	53,273,858
123. Adding value to agricultural and forestry products	118,612,254	88,759,432	118,612,254	237,224,508
124. Cooperation for development of new products	47,643,367	34,125,030	47,643,367	95,286,734
125. Infrastructure related to the development and adaptation ...	201,298,254	150,973,691	12,679,657	213,977,911
142. Producer groups	8,804,552	6,603,414	0	8,804,552
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	873,480,919	653,303,436	645,191,336	1,518,672,255
211. Natural handicap payments to farmers in mountain areas	413,743,378	330,994,702	0	413,743,378
212. Payments to farmers in areas with handicaps, other than ...	360,322,091	288,257,672	0	360,322,091
213. Natura 2000 payments and payments linked to Directive ...	3,004,832	2,403,866	0	3,004,832
214. Agri-environment payments	1,101,238,993	880,919,944	0	1,101,238,993
221. First afforestation of agricultural land	18,850,298	15,080,238	0	18,850,298
224. Natura 2000 payments	468,490	374,792	0	468,490
225. Forest-environment payments	661,994	529,595	0	661,994
226. Restoring forestry potential and introducing prevention ...	27,437,745	21,950,196	0	27,437,745
227. Non-productive investments	5,182,495	4,145,996	0	5,182,495
Total Axis 2 : Improving the environment and the countryside	1,930,910,316	1,544,657,001	0	1,930,910,316
311. Diversification into non-agricultural activities	148,179,568	111,134,676	148,179,568	296,359,136
312. Business creation and development	110,340,676	82,755,507	110,340,676	220,681,352
313. Encouragement of tourism activities	77,991,871	58,493,903	64,126,650	142,118,521
321. Basic services for the economy and rural population	49,291,219	36,968,414	18,103,324	67,394,543
322. Village renewal and development	195,306,095	146,479,572	79,416,101	274,722,196
323. Conservation and upgrading of the rural heritage	57,199,827	42,899,870	2,542,215	59,742,042
331. Training and information	2,366,164	1,774,623	0	2,366,164
341. Skills acquisition, animation and implementation of ...	1,152,859	864,644	0	1,152,859
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	641,828,279	481,371,209	422,708,534	1,064,536,813
411. Implementing local development strategies. Competitiveness	14,751,873	11,801,499	7,966,011	22,717,884
412. Implementing local development strategies. Environment/land	200,000	160,000	40,000	240,000
413. Implementing local development strategies. Quality of life	135,630,873	108,504,698	71,884,415	207,515,288
421. Implementing cooperation projects	17,596,915	14,077,532	0	17,596,915
431. Running the local action group, acquiring skills and ...	37,645,686	30,116,549	0	37,645,686
Total Axis 4 : Leader	205,825,347	164,660,278	79,890,426	285,715,773
511. Technical Assistance	18,019,240	13,514,430	0	18,019,240
Total Axis 5 : Technical Assistance	18,019,240	13,514,430	0	18,019,240
Total	3,670,064,101	2,857,506,354	1,147,790,296	4,817,854,397

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	1,411,408.05	0.00	1,411,408.05	1,058,556.04	0.00	1,058,556.04
112 - Setting up of young farmers	942,263.91	-231,936.90	710,327.01	706,697.93	-173,952.72	532,745.21
113 - Early retirement	5,219,035.81	-39,465.95	5,179,569.86	3,914,276.86	-29,599.48	3,884,677.38
114 - Use of advisory services	2,077,372.25	-4,436.31	2,072,935.94	1,558,029.19	-3,327.22	1,554,701.97
121 - Modernisation of agricultural holdings	19,624,171.98	-209,086.38	19,415,085.60	14,718,128.99	-156,814.76	14,561,314.23
122 - Improvement of the economic value of forests	2,381,474.75	-1,531.65	2,379,943.10	1,786,106.06	-1,148.71	1,784,957.35
123 - Adding value to agricultural and forestry products	10,668,701.09	-2,068.39	10,666,632.70	8,001,525.82	-1,551.29	7,999,974.53
124 - Cooperation for development of new products	7,645,576.64	0.00	7,645,576.64	5,734,182.48	0.00	5,734,182.48
125 - Infrastructure related to the development and adaptation of rural areas and communities	23,224,809.56	0.00	23,224,809.56	17,418,607.17	0.00	17,418,607.17
142 - Producer groups	66,786.05	0.00	66,786.05	50,089.54	0.00	50,089.54
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	73,261,600.09	-488,525.58	72,773,074.51	54,946,200.07	-366,394.18	54,579,805.89
211 - Natural handicap payments to farmers in mountain areas	57,552,103.36	-228,126.14	57,323,977.22	46,041,682.69	-182,500.67	45,859,182.02
212 - Payments to farmers in areas with handicaps, other than mountain areas	50,273,780.48	-140,163.35	50,133,617.13	40,219,024.38	-112,176.56	40,106,847.82
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	457,981.91	-1,038.99	456,942.92	366,385.53	-831.17	365,554.36
214 - Agri-environment payments	118,850,704.97	-1,041,935.55	117,808,769.42	95,080,563.98	-833,551.11	94,247,012.87
221 - First afforestation of agricultural land	1,933,852.75	-52,392.70	1,881,460.05	1,547,082.20	-42,061.98	1,505,020.22
224 - Natura 2000 payments	90,622.99	-16,153.39	74,469.60	72,498.39	-12,922.70	59,575.69
225 - Forest-environment payments	15,257.32	0.00	15,257.32	12,205.86	0.00	12,205.86
226 - Restoring forestry potential and introducing preventive measures in agriculture	2,058,789.87	0.00	2,058,789.87	1,647,031.90	0.00	1,647,031.90
227 - Non-productive investments	524,955.42	0.00	524,955.42	419,964.34	0.00	419,964.34
Total Axis 2 : Improving the environment and the countryside	231,758,049.07	-1,479,810.12	230,278,238.95	185,406,439.26	-1,184,044.19	184,222,395.07
311 - Diversification into non-agricultural activities	9,863,730.16	0.00	9,863,730.16	7,397,797.62	0.00	7,397,797.62
312 - Business creation and development	12,322,094.60	-30,161.50	12,291,933.10	9,241,570.95	-22,621.09	9,218,949.86
313 - Encouragement of tourism activities	7,989,729.99	-261.20	7,989,468.79	5,992,297.49	-195.90	5,992,101.59
321 - Basic services for the economy and rural population	11,155,922.27	0.00	11,155,922.27	8,366,941.70	0.00	8,366,941.70
322 - Village renewal and development	24,941,256.85	0.00	24,941,256.85	18,705,942.64	0.00	18,705,942.64
323 - Conservation and upgrading of the rural heritage	9,240,992.19	0.00	9,240,992.19	6,930,744.14	0.00	6,930,744.14
341 - Skills acquisition, animation and implementation of local development strategies	594,034.65	-16,678.65	577,356.00	445,525.99	-12,508.96	433,017.03
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	76,107,760.71	-47,101.35	76,060,659.36	57,080,820.53	-35,325.95	57,045,494.58
411 - Implementing local development strategies. Compensation for disadvantages	3,096,838.74	0.00	3,096,838.74	2,477,470.99	0.00	2,477,470.99
412 - Implementing local development strategies. Environmental measures	38,467.22	0.00	38,467.22	30,773.78	0.00	30,773.78
413 - Implementing local development strategies. Quality of life	23,383,510.14	-29,154.93	23,354,355.21	18,706,808.11	-23,323.93	18,683,484.18
421 - Implementing cooperation projects	2,250,862.14	0.00	2,250,862.14	1,800,689.71	0.00	1,800,689.71
431 - Running the local action group, acquiring skills and knowledge	2,867,485.53	-1,210.54	2,866,274.99	2,293,988.42	-968.43	2,293,019.99
Total Axis 4 : Leader	31,637,163.77	-30,365.47	31,606,798.30	25,309,731.02	-24,292.36	25,285,438.66
511 - Technical Assistance	2,024,672.64	0.00	2,024,672.64	1,518,504.48	0.00	1,518,504.48
Total Axis 5 : Technical Assistance	2,024,672.64	0.00	2,024,672.64	1,518,504.48	0.00	1,518,504.48
Total	414,789,246.28	-2,045,802.52	412,743,443.76	324,261,695.35	-1,610,056.68	322,651,638.67

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	New Challenges – Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
121 - Modernisation of agricultural holdings	1,689,453.38	0.00	1,689,453.38	1,267,090.04	0.00	1,267,090.04
123 - Adding value to agricultural and forestry products	1,345,972.54	0.00	1,345,972.54	1,009,479.41	0.00	1,009,479.41
125 - Infrastructure related to the development and adaptation of rural areas and the rural economy	685,837.12	0.00	685,837.12	514,377.84	0.00	514,377.84
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,721,263.04	0.00	3,721,263.04	2,790,947.28	0.00	2,790,947.28
312 - Business creation and development	799,904.93	0.00	799,904.93	599,928.70	0.00	599,928.70
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	799,904.93	0.00	799,904.93	599,928.70	0.00	599,928.70
Total	4,521,167.97	0.00	4,521,167.97	3,390,875.98	0.00	3,390,875.98

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
123 - Adding value to agricultural and forestry products	71,885.95	0.00	71,885.95	35,942.98	0.00	35,942.98
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	71,885.95	0.00	71,885.95	35,942.98	0.00	35,942.98
214 - Agri-environment payments	2,704.32	0.00	2,704.32	1,487.38	0.00	1,487.38
Total Axis 2 : Improving the environment and the countryside	2,704.32	0.00	2,704.32	1,487.38	0.00	1,487.38
Total	74,590.27	0.00	74,590.27	37,430.35	0.00	37,430.35

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	1,411,408.05	0.00	1,411,408.05	1,058,556.04	0.00	1,058,556.04
112 - Setting up of young farmers	942,263.91	-231,936.90	710,327.01	706,697.93	-173,952.72	532,745.21
113 - Early retirement	5,219,035.81	-39,465.95	5,179,569.86	3,914,276.86	-29,599.48	3,884,677.38
114 - Use of advisory services	2,077,372.25	-4,436.31	2,072,935.94	1,558,029.19	-3,327.22	1,554,701.97
121 - Modernisation of agricultural holdings	21,313,625.36	-209,086.38	21,104,538.98	15,985,219.02	-156,814.76	15,828,404.26
122 - Improvement of the economic value of forests	2,381,474.75	-1,531.65	2,379,943.10	1,786,106.06	-1,148.71	1,784,957.35
123 - Adding value to agricultural and forestry products	12,086,559.58	-2,068.39	12,084,491.19	9,046,948.20	-1,551.29	9,045,396.91
124 - Cooperation for development of new products	7,645,576.64	0.00	7,645,576.64	5,734,182.48	0.00	5,734,182.48
125 - Infrastructure related to the development and adap	23,910,646.68	0.00	23,910,646.68	17,932,985.01	0.00	17,932,985.01
142 - Producer groups	66,786.05	0.00	66,786.05	50,089.54	0.00	50,089.54
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	77,054,749.08	-488,525.58	76,566,223.50	57,773,090.32	-366,394.18	57,406,696.14
211 - Natural handicap payments to farmers in mountain	57,552,103.36	-228,126.14	57,323,977.22	46,041,682.69	-182,500.67	45,859,182.02
212 - Payments to farmers in areas with handicaps, othe	50,273,780.48	-140,163.35	50,133,617.13	40,219,024.38	-112,176.56	40,106,847.82
213 - Natura 2000 payments and payments linked to Dire	457,981.91	-1,038.99	456,942.92	366,385.53	-831.17	365,554.36
214 - Agri-environment payments	118,853,409.29	-1,041,935.55	117,811,473.74	95,082,051.35	-833,551.11	94,248,500.24
221 - First afforestation of agricultural land	1,933,852.75	-52,392.70	1,881,460.05	1,547,082.20	-42,061.98	1,505,020.22
224 - Natura 2000 payments	90,622.99	-16,153.39	74,469.60	72,498.39	-12,922.70	59,575.69
225 - Forest-environment payments	15,257.32	0.00	15,257.32	12,205.86	0.00	12,205.86
226 - Restoring forestry potential and introducing preven	2,058,789.87	0.00	2,058,789.87	1,647,031.90	0.00	1,647,031.90
227 - Non-productive investments	524,955.42	0.00	524,955.42	419,964.34	0.00	419,964.34
Total Axis 2 : Improving the environment and the countryside	231,760,753.39	-1,479,810.12	230,280,943.27	185,407,926.63	-1,184,044.19	184,223,882.44
311 - Diversification into non-agricultural activities	9,863,730.16	0.00	9,863,730.16	7,397,797.62	0.00	7,397,797.62
312 - Business creation and development	13,121,999.53	-30,161.50	13,091,838.03	9,841,499.65	-22,621.09	9,818,878.56
313 - Encouragement of tourism activities	7,989,729.99	-261.20	7,989,468.79	5,992,297.49	-195.90	5,992,101.59
321 - Basic services for the economy and rural population	11,155,922.27	0.00	11,155,922.27	8,366,941.70	0.00	8,366,941.70
322 - Village renewal and development	24,941,256.85	0.00	24,941,256.85	18,705,942.64	0.00	18,705,942.64
323 - Conservation and upgrading of the rural heritage	9,240,992.19	0.00	9,240,992.19	6,930,744.14	0.00	6,930,744.14
341 - Skills acquisition, animation and implementation of	594,034.65	-16,678.65	577,356.00	445,525.99	-12,508.96	433,017.03
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	76,907,665.64	-47,101.35	76,860,564.29	57,680,749.23	-35,325.95	57,645,423.28
411 - Implementing local development strategies. Compe	3,096,838.74	0.00	3,096,838.74	2,477,470.99	0.00	2,477,470.99
412 - Implementing local development strategies. Environ	38,467.22	0.00	38,467.22	30,773.78	0.00	30,773.78
413 - Implementing local development strategies. Quality	23,383,510.14	-29,154.93	23,354,355.21	18,706,808.11	-23,323.93	18,683,484.18
421 - Implementing cooperation projects	2,250,862.14	0.00	2,250,862.14	1,800,689.71	0.00	1,800,689.71
431 - Running the local action group, acquiring skills and	2,867,485.53	-1,210.54	2,866,274.99	2,293,988.42	-968.43	2,293,019.99
Total Axis 4 : Leader	31,637,163.77	-30,365.47	31,606,798.30	25,309,731.02	-24,292.36	25,285,438.66
511 - Technical Assistance	2,024,672.64	0.00	2,024,672.64	1,518,504.48	0.00	1,518,504.48
Total Axis 5 : Technical Assistance	2,024,672.64	0.00	2,024,672.64	1,518,504.48	0.00	1,518,504.48
Total	419,385,004.52	-2,045,802.52	417,339,202.00	327,690,001.68	-1,610,056.68	326,079,945.00

III. 2. Declarations of expenditure Q4 2013 to Q4 2014

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014
111 - Vocational training and information actions	388,746.36	284,282.73	255,452.61	525,426.59	346,246.12
112 - Setting up of young farmers	274,338.66	217,685.49	123,739.06	124,642.12	244,260.34
113 - Early retirement	400,600.18	312,348.53	3,453,933.32	1,119,679.16	293,608.85
114 - Use of advisory services	522,898.29	461,174.37	421,968.87	858,169.61	331,623.09
121 - Modernisation of agricultural holdings	2,672,594.55	5,394,076.43	9,668,726.45	2,824,769.00	3,216,967.10
122 - Improvement of the economic value of forests	832,779.07	887,317.02	566,540.21	583,247.71	342,838.16
123 - Adding value to agricultural and forestry products	1,173,016.98	3,121,786.42	4,309,855.43	3,283,920.83	1,368,928.51
124 - Cooperation for development of new products	1,512,797.07	962,848.30	3,169,690.72	3,353,270.00	159,767.62
125 - Infrastructure related to the development and adap	5,132,901.72	7,503,107.61	6,465,231.63	6,839,692.45	3,102,614.99
142 - Producer groups	0.00	0.00	66,786.05	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	12,910,672.88	19,144,626.90	28,501,924.35	19,512,817.47	9,406,854.78
211 - Natural handicap payments to farmers in mountain	7,621,788.89	44,260,815.25	755,444.40	154,187.64	12,153,529.93
212 - Payments to farmers in areas with handicaps, othe	5,556,418.45	41,132,568.94	467,077.88	154,581.90	8,379,388.41
213 - Natura 2000 payments and payments linked to Dire	54,638.85	352,114.50	8,947.49	960.40	94,920.53
214 - Agri-environment payments	151,101.59	104,225,515.22	14,082,587.47	-238,880.57	-257,748.38
221 - First afforestation of agricultural land	699,783.66	722,096.50	948,754.14	30,901.89	179,707.52
224 - Natura 2000 payments	0.00	0.00	0.00	68,294.64	6,174.96
225 - Forest-environment payments	56,879.81	15,221.55	35.77	0.00	0.00
226 - Restoring forestry potential and introducing preven	21,005.68	1,075,272.37	232,214.95	527,190.12	224,112.43
227 - Non-productive investments	70,060.19	194,592.63	57,290.85	128,208.96	144,862.98
Total Axis 2 : Improving the environment and the countryside	14,231,677.12	191,978,196.96	16,552,352.95	825,444.98	20,924,948.38
311 - Diversification into non-agricultural activities	4,302,011.03	3,480,189.04	1,933,319.09	3,452,934.60	997,287.43
312 - Business creation and development	1,435,137.75	1,717,119.26	3,063,718.52	4,253,470.84	4,057,529.41
313 - Encouragement of tourism activities	1,407,807.85	1,287,362.42	3,699,205.86	2,148,057.94	854,842.57
321 - Basic services for the economy and rural population	1,313,426.11	2,213,991.34	4,086,026.95	2,265,799.47	2,590,104.51
322 - Village renewal and development	4,950,010.50	3,298,821.99	7,412,385.97	8,446,558.46	5,783,490.43
323 - Conservation and upgrading of the rural heritage	4,915,475.32	2,320,079.91	2,936,626.57	928,333.74	3,055,951.97
341 - Skills acquisition, animation and implementation of	0.00	87,973.69	116,841.56	98,091.26	274,449.49
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	18,323,868.56	14,405,537.65	23,248,124.52	21,593,246.31	17,613,655.81
411 - Implementing local development strategies. Compe	858,952.05	1,141,365.26	876,157.63	632,670.88	446,644.97
412 - Implementing local development strategies. Environ	0.00	14,495.90	0.00	20,004.36	3,966.96
413 - Implementing local development strategies. Quality	5,472,500.72	8,441,653.35	5,172,146.19	5,681,862.35	4,058,693.32
421 - Implementing cooperation projects	699,891.87	407,722.24	1,065,614.67	359,349.52	418,175.71
431 - Running the local action group, acquiring skills and	1,195,287.87	489,556.13	1,208,344.10	697,104.29	471,270.47
Total Axis 4 : Leader	8,226,632.51	10,494,792.88	8,322,262.59	7,390,991.40	5,398,751.43
511 - Technical Assistance	375,755.64	240,036.09	250,925.53	1,026,684.32	507,026.70
Total Axis 5 : Technical Assistance	375,755.64	240,036.09	250,925.53	1,026,684.32	507,026.70
Total	54,068,606.71	236,263,190.48	76,875,589.94	50,349,184.48	53,851,237.10

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2014 to Q4 2014	% of total	Sum Q4 2006 to Q4 2014	% of total
111 - Vocational training and information actions	1,411,408.05	0.34%	10,122,547.56	0.30%
112 - Setting up of young farmers	710,327.01	0.17%	54,809,742.36	1.65%
113 - Early retirement	5,179,569.86	1.24%	31,485,564.24	0.95%
114 - Use of advisory services	2,072,935.94	0.50%	11,591,300.63	0.35%
121 - Modernisation of agricultural holdings	21,104,538.98	5.06%	299,948,944.39	9.03%
122 - Improvement of the economic value of forests	2,379,943.10	0.57%	25,009,712.68	0.75%
123 - Adding value to agricultural and forestry products	12,084,491.19	2.90%	95,209,417.37	2.87%
124 - Cooperation for development of new products	7,645,576.64	1.83%	27,613,423.36	0.83%
125 - Infrastructure related to the development and adaptation of rural areas and communities	23,910,646.68	5.73%	137,215,259.86	4.13%
142 - Producer groups	66,786.05	0.02%	8,798,476.56	0.26%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	76,566,223.50	18.35%	701,804,389.01	21.14%
211 - Natural handicap payments to farmers in mountain areas	57,323,977.22	13.74%	414,052,069.18	12.47%
212 - Payments to farmers in areas with handicaps, other than mountain areas	50,133,617.13	12.01%	357,269,833.36	10.76%
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC of the European Parliament and of the Council of October 23, 2000 on the establishment of a framework for Community action in the field of water policy	456,942.92	0.11%	3,050,411.48	0.09%
214 - Agri-environment payments	117,811,473.74	28.23%	1,085,798,546.82	32.70%
221 - First afforestation of agricultural land	1,881,460.05	0.45%	18,828,925.72	0.57%
224 - Natura 2000 payments	74,469.60	0.02%	293,292.45	0.01%
225 - Forest-environment payments	15,257.32	0.00%	340,809.33	0.01%
226 - Restoring forestry potential and introducing preventive measures in agriculture	2,058,789.87	0.49%	17,623,883.81	0.53%
227 - Non-productive investments	524,955.42	0.13%	3,035,938.39	0.09%
Total Axis 2 : Improving the environment and the countryside	230,280,943.27	55.18%	1,900,293,710.54	57.23%
311 - Diversification into non-agricultural activities	9,863,730.16	2.36%	128,317,530.49	3.86%
312 - Business creation and development	13,091,838.03	3.14%	66,839,531.49	2.01%
313 - Encouragement of tourism activities	7,989,468.79	1.91%	49,628,115.86	1.49%
321 - Basic services for the economy and rural population	11,155,922.27	2.67%	48,680,785.88	1.47%
322 - Village renewal and development	24,941,256.85	5.98%	187,515,885.00	5.65%
323 - Conservation and upgrading of the rural heritage	9,240,992.19	2.21%	48,199,124.97	1.45%
331 - Training and information	0.00	0.00%	2,353,702.51	0.07%
341 - Skills acquisition, animation and implementation of rural development projects	577,356.00	0.14%	577,356.00	0.02%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	76,860,564.29	18.42%	532,112,032.20	16.02%
411 - Implementing local development strategies. Competitiveness and innovation	3,096,838.74	0.74%	12,960,476.64	0.39%
412 - Implementing local development strategies. Environment and territorial development	38,467.22	0.01%	197,762.37	0.01%
413 - Implementing local development strategies. Quality of life and diversification of rural activities	23,354,355.21	5.60%	120,964,724.20	3.64%
421 - Implementing cooperation projects	2,250,862.14	0.54%	12,021,784.33	0.36%
431 - Running the local action group, acquiring skills and knowledge	2,866,274.99	0.69%	29,942,906.71	0.90%
Total Axis 4 : Leader	31,606,798.30	7.57%	176,087,654.25	5.30%
511 - Technical Assistance	2,024,672.64	0.49%	10,237,036.81	0.31%
Total Axis 5 : Technical Assistance	2,024,672.64	0.49%	10,237,036.81	0.31%
Total	417,339,202.00	100.00%	3,320,534,822.81	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2014 to Q4 2014	Clearance of accounts 2013	Non eligible Q1 2014 to Q4 2014	Transitory reduction Q1 2014 to Q4 2014	Paid for Q1 2014 to Q4 2014
111 - Vocational training and information actions	1,058,556.04	-1.21	0.00	0.00	1,058,554.83
112 - Setting up of young farmers	532,745.21	0.32	0.00	0.00	532,745.53
113 - Early retirement	3,884,677.38	-0.76	0.00	0.00	3,884,676.62
114 - Use of advisory services	1,554,701.97	-14.44	0.00	0.00	1,554,687.53
121 - Modernisation of agricultural holdings	15,828,404.26	-2.15	0.00	0.00	15,828,402.11
122 - Improvement of the economic value of forests	1,784,957.35	-3.77	0.00	0.00	1,784,953.58
123 - Adding value to agricultural and forestry products	9,045,396.91	-0.95	0.00	0.00	9,045,395.96
124 - Cooperation for development of new products	5,734,182.48	-0.12	0.00	0.00	5,734,182.36
125 - Infrastructure related to the development and adaptation of rural areas and communities	17,932,985.01	-1.19	0.00	0.00	17,932,983.82
142 - Producer groups	50,089.54	-0.01	0.00	0.00	50,089.53
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	57,406,696.14	-24.28	0.00	0.00	57,406,671.86
211 - Natural handicap payments to farmers in mountain areas	45,859,182.02	-11.96	0.00	0.00	45,859,170.06
212 - Payments to farmers in areas with handicaps, other than mountain areas	40,106,847.82	-20.74	0.00	0.00	40,106,827.08
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	365,554.36	-0.24	0.00	0.00	365,554.12
214 - Agri-environment payments	94,248,500.24	693.92	0.00	0.00	94,249,194.16
221 - First afforestation of agricultural land	1,505,020.22	-272.74	0.00	0.00	1,504,747.48
224 - Natura 2000 payments	59,575.69	0.02	0.00	0.00	59,575.71
225 - Forest-environment payments	12,205.86	-0.27	0.00	0.00	12,205.59
226 - Restoring forestry potential and introducing preventive measures in agriculture	1,647,031.90	-0.43	0.00	0.00	1,647,031.47
227 - Non-productive investments	419,964.34	-0.16	0.00	0.00	419,964.18
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	184,223,882.44	387.40	0.00	0.00	184,224,269.84
311 - Diversification into non-agricultural activities	7,397,797.62	-0.45	0.00	0.00	7,397,797.17
312 - Business creation and development	9,818,878.56	-1.38	0.00	0.00	9,818,877.18
313 - Encouragement of tourism activities	5,992,101.59	-0.68	0.00	0.00	5,992,100.91
321 - Basic services for the economy and rural population	8,366,941.70	-0.46	0.00	0.00	8,366,941.24
322 - Village renewal and development	18,705,942.64	-2.58	0.00	0.00	18,705,940.06
323 - Conservation and upgrading of the rural heritage	6,930,744.14	-1.26	0.00	0.00	6,930,742.88
341 - Skills acquisition, animation and implementation of rural development projects	433,017.03	0.00	0.00	0.00	433,017.03
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	57,645,423.28	-6.81	0.00	0.00	57,645,416.47
411 - Implementing local development strategies. Competitiveness and innovation	2,477,470.99	-1.24	0.00	0.00	2,477,469.75
412 - Implementing local development strategies. Environment and climate	30,773.78	-0.03	0.00	0.00	30,773.75
413 - Implementing local development strategies. Quality of life	18,683,484.18	-15.29	0.00	0.00	18,683,468.89
421 - Implementing cooperation projects	1,800,689.71	-1.03	0.00	0.00	1,800,688.68
431 - Running the local action group, acquiring skills and knowledge	2,293,019.99	-5.21	0.00	0.00	2,293,014.78
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	25,285,438.66	-22.80	0.00	0.00	25,285,415.86

IV. 1. EAFRD payments by measure. Annual Summary Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2014 to Q4 2014	Clearance of accounts 2013	Non eligible Q1 2014 to Q4 2014	Transitory reduction Q1 2014 to Q4 2014	Paid for Q1 2014 to Q4 2014
511 - Technical Assistance	1,518,504.48	-0.71	0.00	0.00	1,518,503.77
Excess over Financial Plan Axis 5	0.00				
Total Axis 5 Technical Assistance	1,518,504.48	-0.71	0.00	0.00	1,518,503.77
Total	326,079,945.00	332.80	0.00	0.00	326,080,277.80

IV. 2. EAFRD contribution paid by quarter Q4 2013 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014
111 - Vocational training and information actions	291,559.77	213,210.84	191,589.46	394,069.94	259,684.59
112 - Setting up of young farmers	205,754.00	163,264.43	92,804.28	93,481.58	183,195.24
113 - Early retirement	300,450.13	234,260.63	2,590,450.00	839,759.36	220,206.64
114 - Use of advisory services	392,173.75	345,866.34	316,476.65	643,627.22	248,717.32
121 - Modernisation of agricultural holdings	2,004,445.91	4,045,555.17	7,251,544.87	2,118,576.75	2,412,725.33
122 - Improvement of the economic value of forests	624,584.30	665,484.02	424,905.16	437,435.78	257,128.62
123 - Adding value to agricultural and forestry products	879,762.74	2,341,338.87	3,232,391.57	2,462,940.62	1,008,724.90
124 - Cooperation for development of new products	1,134,597.80	722,136.11	2,377,268.04	2,514,952.50	119,825.72
125 - Infrastructure related to the development and adap	3,849,676.29	5,627,329.52	4,848,923.72	5,129,769.34	2,326,961.24
142 - Producer groups	0.00	-0.01	50,089.54	0.00	0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	9,683,004.69	14,358,445.91	21,376,443.28	14,634,613.09	7,037,169.58
211 - Natural handicap payments to farmers in mountain	6,097,431.11	35,408,640.46	604,355.53	123,350.13	9,722,823.94
212 - Payments to farmers in areas with handicaps, othe	4,445,134.76	32,906,034.77	373,662.35	123,619.21	6,703,510.75
213 - Natura 2000 payments and payments linked to Dire	43,711.08	281,691.39	7,157.99	768.32	75,936.42
214 - Agri-environment payments	120,880.59	83,380,429.66	11,266,069.27	-191,105.19	-206,199.58
221 - First afforestation of agricultural land	559,826.95	577,256.65	759,003.31	24,721.52	143,766.01
224 - Natura 2000 payments	0.00	0.02	0.00	54,635.72	4,939.97
225 - Forest-environment payments	45,503.84	12,176.97	28.62	0.00	0.00
226 - Restoring forestry potential and introducing preven	16,804.54	860,217.47	185,771.96	421,752.10	179,289.94
227 - Non-productive investments	56,048.15	155,673.94	45,832.68	102,567.17	115,890.38
Total Axis 2 Improving the environment and the countryside	11,385,341.03	153,582,121.32	13,241,881.70	660,308.98	16,739,957.84
311 - Diversification into non-agricultural activities	3,226,508.27	2,610,141.33	1,449,989.32	2,589,700.95	747,965.57
312 - Business creation and development	1,076,353.36	1,287,838.09	2,297,788.90	3,190,103.13	3,043,147.06
313 - Encouragement of tourism activities	1,055,855.89	965,521.14	2,774,404.40	1,611,043.46	641,131.93
321 - Basic services for the economy and rural population	985,069.58	1,660,493.05	3,064,520.21	1,699,349.60	1,942,578.38
322 - Village renewal and development	3,712,507.88	2,474,113.91	5,559,289.48	6,334,918.85	4,337,617.82
323 - Conservation and upgrading of the rural heritage	3,686,606.49	1,740,058.67	2,202,469.93	696,250.31	2,291,963.98
341 - Skills acquisition, animation and implementation of	0.00	65,980.27	87,631.17	73,568.45	205,837.15
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	13,742,901.46	10,804,146.45	17,436,093.40	16,194,934.73	13,210,241.89
411 - Implementing local development strategies. Compe	687,161.64	913,090.97	700,926.10	506,136.70	357,315.98
412 - Implementing local development strategies. Environ	0.00	11,596.69	0.00	16,003.49	3,173.57
413 - Implementing local development strategies. Quality	4,378,000.58	6,753,307.39	4,137,716.97	4,545,489.88	3,246,954.66
421 - Implementing cooperation projects	559,913.50	326,176.76	852,491.74	287,479.62	334,540.57
431 - Running the local action group, acquiring skills and	956,230.33	391,639.69	966,675.28	557,683.43	377,016.38
Total Axis 4 Leader	6,581,306.04	8,395,811.50	6,657,810.09	5,912,793.12	4,319,001.14
511 - Technical Assistance	281,816.73	180,026.36	188,194.15	770,013.24	380,270.03
Total Axis 5 Technical Assistance	281,816.73	180,026.36	188,194.15	770,013.24	380,270.03
Total	41,674,369.96	187,320,551.54	58,900,422.62	38,172,663.17	41,686,640.47

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2013 to Q3 2014	% of total	Calendar year Q1 2014 to Q4 2014	% of total
111 - Vocational training and information actions	1,090,430.01	0.33%	1,058,554.83	0.32%
112 - Setting up of young farmers	555,304.29	0.17%	532,745.53	0.16%
113 - Early retirement	3,964,920.12	1.22%	3,884,676.62	1.19%
114 - Use of advisory services	1,698,143.96	0.52%	1,554,687.53	0.48%
121 - Modernisation of agricultural holdings	15,420,122.70	4.73%	15,828,402.11	4.85%
122 - Improvement of the economic value of forests	2,152,409.27	0.66%	1,784,953.58	0.55%
123 - Adding value to agricultural and forestry products	8,916,433.80	2.73%	9,045,395.96	2.77%
124 - Cooperation for development of new products	6,748,954.45	2.07%	5,734,182.36	1.76%
125 - Infrastructure related to the development and adaptation of rural areas and communities	19,455,698.87	5.97%	17,932,983.82	5.50%
142 - Producer groups	50,089.53	0.02%	50,089.53	0.02%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	60,052,506.97	18.42%	57,406,671.86	17.61%
211 - Natural handicap payments to farmers in mountain areas	42,233,777.23	12.95%	45,859,170.06	14.06%
212 - Payments to farmers in areas with handicaps, other than mountain areas	37,848,451.10	11.61%	40,106,827.08	12.30%
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	333,328.77	0.10%	365,554.12	0.11%
214 - Agri-environment payments	94,576,274.33	29.01%	94,249,194.16	28.90%
221 - First afforestation of agricultural land	1,920,808.43	0.59%	1,504,747.48	0.46%
224 - Natura 2000 payments	54,635.74	0.02%	59,575.71	0.02%
225 - Forest-environment payments	57,709.43	0.02%	12,205.59	0.00%
226 - Restoring forestry potential and introducing preventive measures in agriculture	1,484,546.07	0.46%	1,647,031.47	0.51%
227 - Non-productive investments	360,121.94	0.11%	419,964.18	0.13%
Total Axis 2 Improving the environment and the countryside	178,869,653.04	54.86%	184,224,269.84	56.50%
311 - Diversification into non-agricultural activities	9,876,339.87	3.03%	7,397,797.17	2.27%
312 - Business creation and development	7,852,083.48	2.41%	9,818,877.18	3.01%
313 - Encouragement of tourism activities	6,406,824.87	1.96%	5,992,100.91	1.84%
321 - Basic services for the economy and rural population	7,409,432.44	2.27%	8,366,941.24	2.57%
322 - Village renewal and development	18,080,830.11	5.55%	18,705,940.06	5.74%
323 - Conservation and upgrading of the rural heritage	8,325,385.40	2.55%	6,930,742.88	2.13%
341 - Skills acquisition, animation and implementation of rural development projects	227,179.88	0.07%	433,017.03	0.13%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	58,178,076.05	17.84%	57,645,416.47	17.68%
411 - Implementing local development strategies. Competitiveness and innovation	2,807,315.42	0.86%	2,477,469.75	0.76%
412 - Implementing local development strategies. Environment and climate	27,600.18	0.01%	30,773.75	0.01%
413 - Implementing local development strategies. Quality of life	19,814,514.81	6.08%	18,683,468.89	5.73%
421 - Implementing cooperation projects	2,026,061.61	0.62%	1,800,688.68	0.55%
431 - Running the local action group, acquiring skills and knowledge	2,872,228.74	0.88%	2,293,014.78	0.70%
Total Axis 4 Leader	27,547,720.76	8.45%	25,285,415.86	7.75%
511 - Technical Assistance	1,420,050.48	0.44%	1,518,503.77	0.47%
Total Axis 5 Technical Assistance	1,420,050.48	0.44%	1,518,503.77	0.47%
Total	326,068,007.29	100.00%	326,080,277.80	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	0.00	0.00	0.00	95,855.38	87,820.47	131,688.45	337,258.35	298,794.10	331,296.14
112 - Setting up of young farmers	3,681,945.07	435,747.20	4,226,232.18	3,273,954.99	659,194.89	640,403.57	7,963,302.63	2,727,723.06	574,168.38
113 - Early retirement	0.00	0.00	662,981.61	735,262.44	662,105.89	701,858.58	760,167.43	1,096,062.31	689,935.65
114 - Use of advisory services	0.00	0.00	0.00	0.00	24,256.83	411,198.14	313,848.57	263,609.55	310,190.34
121 - Modernisation of agricultural holdings	0.00	596,236.39	1,993,177.23	3,037,025.37	8,381,060.47	10,671,438.15	12,437,207.52	11,061,043.56	11,720,684.94
122 - Improvement of the economic value of forests	0.00	0.00	212,745.13	1,743,531.72	1,371,770.98	659,892.02	393,428.39	1,193,454.33	788,721.69
123 - Adding value to agricultural and forestry products	0.00	0.00	176,100.38	1,848,170.53	1,521,200.63	1,686,631.11	3,781,815.02	4,991,285.68	2,074,458.72
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	191,314.02	1,832,742.31	3,554,686.23	5,874,453.17	5,626,901.53	3,595,617.08
142 - Producer groups	0.00	0.00	70,868.16	65,713.76	1,915,789.22	500,654.52	33,264.35	1,494,776.92	804,073.83
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,681,945.07	1,031,983.59	7,342,104.69	10,990,828.21	16,455,941.69	18,958,450.77	31,894,745.43	28,753,651.04	20,889,146.77
211 - Natural handicap payments to farmers in mountain areas	55,709,566.93	1,283,662.59	30,898.50	19,605.14	57,938,159.26	1,356,260.62	26,322.93	2,783.01	24,566,742.55
212 - Payments to farmers in areas with handicaps, other than ...	47,233,667.46	735,611.19	57,624.84	56,642.15	49,058,504.94	916,983.68	-74,076.07	55,101.80	22,215,171.77
213 - Natura 2000 payments and payments linked to Directive ...	286,877.27	20,072.39	1,478.53	0.00	401,041.32	36,760.84	0.00	229.70	0.00
214 - Agri-environment payments	0.00	0.00	93,754,519.80	27,353,621.86	2,362,884.59	99,715,546.79	52,448,102.18	5,143,474.56	960,934.90
221 - First afforestation of agricultural land	0.00	0.00	7,924.05	1,631,737.19	1,922,951.29	643,252.95	986,926.49	781,649.63	192,800.37
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,792.15
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	193,105.93	225,624.25	105,896.25	370,191.55	594,953.55
227 - Non-productive investments	0.00	0.00	0.00	0.00	25,772.77	51,609.12	64,476.93	216,271.60	175,576.19
Total Axis 2 : Improving the environment and the countryside	103,230,111.66	2,039,346.17	93,852,445.72	29,061,606.34	111,902,420.10	102,946,038.25	53,557,648.71	6,569,701.85	48,710,971.48

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	276,127.54	322,396.27	443,839.99	257,761.06	536,615.51	602,212.75	786,972.18	373,077.36	510,890.64
112 - Setting up of young farmers	419,060.98	4,403,630.47	6,621,399.48	1,253,020.85	666,782.61	5,382,548.26	2,556,006.26	823,800.92	564,394.29
113 - Early retirement	723,980.84	2,138,246.31	876,018.20	648,491.57	661,965.85	3,238,477.46	1,150,357.10	80,883.09	569,588.35
114 - Use of advisory services	410,611.65	377,296.18	224,280.39	78,984.98	84,539.83	190,094.28	1,256,785.71	358,541.19	700,660.13
121 - Modernisation of agricultural holdings	15,384,506.70	14,380,062.61	12,593,596.43	13,553,398.28	20,098,809.06	18,986,902.28	14,522,673.89	23,135,720.36	14,927,476.11
122 - Improvement of the economic value of forests	1,025,864.51	501,725.78	1,433,895.19	1,239,353.80	1,367,705.68	602,907.79	1,439,113.89	1,276,033.17	829,975.94
123 - Adding value to agricultural and forestry products	3,195,253.68	7,114,940.25	5,286,481.94	2,447,909.24	4,685,826.45	4,076,699.51	3,373,082.46	1,401,910.97	4,937,414.37
124 - Cooperation for development of new products	573,096.24	47,279.87	833,116.94	202,515.01	1,822,028.52	2,415,196.86	1,417,738.18	409,660.29	1,032,715.85
125 - Infrastructure related to the development and adaptation ...	18,539,854.27	16,412,833.68	6,051,285.18	6,417,921.96	4,099,849.78	3,219,648.93	2,188,155.96	2,173,983.19	7,244,435.39
142 - Producer groups	46,169.52	6,329.44	1,778,865.47	312,722.13	23,471.32	0.00	1,431,911.04	92,356.29	30,908.90
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	40,594,525.93	45,704,740.86	36,142,779.21	26,412,078.88	34,047,594.61	38,714,688.12	30,122,796.67	30,125,966.83	31,348,459.97
211 - Natural handicap payments to farmers in mountain areas	32,029,759.52	38,176.52	18,862.33	59,546,581.60	536,949.00	14,021.08	60,679.18	56,094,602.09	1,885,500.59
212 - Payments to farmers in areas with handicaps, other than ...	25,443,717.30	216,833.22	12,454.32	51,915,940.35	708,880.28	26,647.47	104,113.75	50,260,597.94	1,060,033.73
213 - Natura 2000 payments and payments linked to Directive ...	425,101.74	767.29	0.00	437,077.76	21,746.14	3,307.76	-20,243.22	430,606.38	32,069.25
214 - Agri-environment payments	129,069,648.46	30,719,358.90	993,220.14	120,007.65	154,703,543.28	25,684,294.30	1,280,258.79	158,464.37	142,052,212.05
221 - First afforestation of agricultural land	1,868,879.12	544,133.07	50,250.22	42,937.24	1,526,549.09	1,003,526.33	234,848.29	325,774.07	1,038,873.51
224 - Natura 2000 payments	10,614.70	10,925.63	44,847.88	0.00	8,042.40	60,168.18	0.00	10,463.88	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	51,559.14	39,545.26	78,376.61	20,381.45
226 - Restoring forestry potential and introducing prevention ...	310,806.81	2,899,776.76	982,702.01	776,542.71	1,414,254.28	617,099.59	1,132,133.92	1,025,360.62	514,534.70
227 - Non-productive investments	349,287.65	42,421.06	84,943.85	263,652.27	377,131.55	15,109.44	0.00	6,584.73	207,188.50
Total Axis 2 : Improving the environment and the countryside	189,507,815.30	34,472,392.45	2,187,280.75	113,102,739.58	159,297,096.02	27,475,733.29	2,831,335.97	108,390,830.69	146,810,793.78

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
111 - Vocational training and information actions	239,901.40	642,164.67	889,693.20	445,183.73	400,345.71	312,498.25	388,746.36	284,282.73	255,452.61
112 - Setting up of young farmers	925,990.01	1,313,861.50	3,211,483.15	337,959.39	352,107.28	810,359.27	274,338.66	217,685.49	123,739.06
113 - Early retirement	3,776,341.54	1,240,197.20	77,119.80	445,097.89	3,969,474.68	1,000,780.41	400,600.18	312,348.53	3,453,933.32
114 - Use of advisory services	1,052,850.95	567,146.47	609,783.37	644,986.07	364,713.02	751,088.75	522,898.29	461,174.37	421,968.87
121 - Modernisation of agricultural holdings	11,747,313.49	10,243,406.45	15,128,557.37	4,465,513.79	2,490,745.89	1,702,147.21	2,256,806.37	4,500,022.11	9,576,922.86
122 - Improvement of the economic value of forests	538,171.79	989,798.21	1,071,069.10	1,358,366.59	773,927.41	985,537.40	832,779.07	887,317.02	566,540.21
123 - Adding value to agricultural and forestry products	3,947,274.95	3,498,319.16	260,752.67	5,090,965.35	3,395,576.21	2,422,349.36	1,056,099.99	2,489,080.18	3,969,342.17
124 - Cooperation for development of new products	3,720,866.38	827,955.91	2,663,701.57	0.00	366,338.10	2,122,839.93	1,512,797.07	962,848.30	3,169,690.72
125 - Infrastructure related to the development and adaptation ...	6,947,468.51	3,397,170.34	1,381,437.21	2,606,170.44	1,554,666.73	2,108,444.53	4,753,192.68	7,075,541.33	6,206,960.79
142 - Producer groups	11,676.89	0.00	0.00	0.00	55,060.01	57,078.74	0.00	0.00	66,786.05
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	32,907,855.91	22,720,019.91	25,293,597.44	15,394,243.25	13,722,955.04	12,273,123.85	11,998,258.67	17,190,300.06	27,811,336.66
211 - Natural handicap payments to farmers in mountain areas	20,840.74	-2,251.86	25,262,843.61	32,223,875.70	440,970.02	891.42	7,621,788.89	44,260,815.25	755,444.40
212 - Payments to farmers in areas with handicaps, other than ...	22,690.75	-1,911.11	19,388,450.54	30,484,934.55	1,588,658.29	92,524.64	5,556,418.45	41,132,568.94	467,077.88
213 - Natura 2000 payments and payments linked to Directive ...	305.46	0.00	0.00	442,018.55	4,688.43	14,924.12	54,638.85	352,114.50	8,947.49
214 - Agri-environment payments	28,351,438.38	3,871,645.60	-76,729.47	125,679,029.08	37,192,907.87	6,052,665.30	151,101.59	104,222,810.90	14,082,587.47
221 - First afforestation of agricultural land	877,250.35	79,863.76	512,447.22	966,215.33	882,904.54	125,987.90	699,783.66	722,096.50	948,754.14
224 - Natura 2000 payments	49,971.72	8,616.43	0.00	119.47	10,045.72	214.69	0.00	0.00	0.00
225 - Forest-environment payments	7,152.65	45,490.71	26,942.03	0.00	0.00	-775.65	56,879.81	15,221.55	35.77
226 - Restoring forestry potential and introducing prevention ...	1,370,125.13	475,717.08	807,498.83	662,334.72	78,536.56	986,893.01	21,005.68	1,075,272.37	232,214.95
227 - Non-productive investments	57,486.93	29,593.33	230,789.85	168,656.37	35,683.74	38,686.90	70,060.19	194,592.63	57,290.85
Total Axis 2 : Improving the environment and the countryside	30,757,262.11	4,506,763.94	46,152,242.61	190,627,183.77	40,234,395.17	7,312,012.33	14,231,677.12	191,975,492.64	16,552,352.95

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions		
Measure / Axis	Public expenditures declared (€) (1)		
	Q3 2014	Q4 2014	Total
111 - Vocational training and information actions	525,426.59	346,246.12	10,122,547.56
112 - Setting up of young farmers	124,642.12	244,260.34	54,809,742.36
113 - Early retirement	1,119,679.16	293,608.85	31,485,564.24
114 - Use of advisory services	858,169.61	331,623.09	11,591,300.63
121 - Modernisation of agricultural holdings	2,419,377.97	2,918,762.66	274,930,595.52
122 - Improvement of the economic value of forests	583,247.71	342,838.16	25,009,712.68
123 - Adding value to agricultural and forestry products	2,939,415.10	1,268,795.25	82,937,151.33
124 - Cooperation for development of new products	3,353,270.00	159,767.62	27,613,423.36
125 - Infrastructure related to the development and adaptation ...	6,839,692.45	3,102,614.99	132,997,042.68
142 - Producer groups	0.00	0.00	8,798,476.56
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	18,762,920.71	9,008,517.08	660,295,556.92
211 - Natural handicap payments to farmers in mountain areas	154,187.64	12,153,529.93	414,052,069.18
212 - Payments to farmers in areas with handicaps, other than ...	154,581.90	8,379,388.41	357,269,833.36
213 - Natura 2000 payments and payments linked to Directive ...	960.40	94,920.53	3,050,411.48
214 - Agri-environment payments	-238,880.57	-257,748.38	1,085,550,920.39
221 - First afforestation of agricultural land	30,901.89	179,707.52	18,828,925.72
224 - Natura 2000 payments	68,294.64	6,174.96	293,292.45
225 - Forest-environment payments	0.00	0.00	340,809.33
226 - Restoring forestry potential and introducing prevention ...	527,190.12	224,112.43	17,623,883.81
227 - Non-productive investments	128,208.96	144,862.98	3,035,938.39
Total Axis 2 : Improving the environment and the countryside	825,444.98	20,924,948.38	1,900,046,084.11

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
311 - Diversification into non-agricultural activities	0.00	0.00	232,511.79	254,225.20	887,090.74	4,630,966.57	2,928,718.29	3,149,288.73	7,346,144.47
312 - Business creation and development	0.00	0.00	18,209.78	247,905.62	494,932.04	858,196.08	2,380,255.89	2,122,575.93	1,990,617.91
313 - Encouragement of tourism activities	0.00	0.00	0.00	107,439.91	195,945.62	457,765.40	139,714.62	719,989.97	1,423,520.56
321 - Basic services for the economy and rural population	0.00	0.00	0.00	299,329.85	1,781,892.77	2,820,593.33	1,205,464.84	1,410,954.64	2,158,530.53
322 - Village renewal and development	0.00	0.00	6,198.72	3,414,217.05	9,676,743.97	11,910,952.21	5,735,200.52	4,074,662.98	4,601,742.47
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	109,983.35	525,789.48	1,124,625.09	327,415.23	186,333.04	1,170,910.37
331 - Training and information	0.00	0.00	0.00	0.00	41,890.03	51,434.24	123,892.18	270,972.01	224,508.29
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	256,920.29	4,433,100.98	13,604,284.65	21,854,532.92	12,840,661.57	11,934,777.30	18,915,974.60
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,928.52	193,779.90
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,748.80	1,433,519.88
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	337,301.92	485,568.74	1,128,528.46	687,258.39	992,381.82
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	337,301.92	485,568.74	1,128,528.46	1,128,935.71	2,619,681.60
511 - Technical Assistance	0.00	0.00	0.00	207,318.62	46,139.98	189,164.66	79,518.15	291,620.27	263,769.05
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	207,318.62	46,139.98	189,164.66	79,518.15	291,620.27	263,769.05
Total	106,912,056.73	3,071,329.76	101,451,470.70	44,692,854.15	142,346,088.34	144,433,755.34	99,501,102.32	48,678,686.17	91,399,543.50

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
311 - Diversification into non-agricultural activities	8,721,635.44	7,866,495.06	5,298,619.17	3,455,613.04	5,356,105.38	4,201,572.96	7,739,486.96	3,306,936.86	5,585,069.73
312 - Business creation and development	3,753,963.26	3,540,009.31	3,343,557.21	2,090,172.66	2,741,197.33	4,116,337.68	2,436,188.40	2,597,190.48	3,034,745.54
313 - Encouragement of tourism activities	1,586,143.72	1,877,658.28	4,473,630.30	1,846,745.63	1,995,251.36	1,543,697.39	1,505,092.99	2,423,065.56	4,493,331.39
321 - Basic services for the economy and rural population	4,282,441.53	3,121,379.99	3,400,582.13	1,574,354.71	1,750,980.84	2,532,808.29	1,296,035.08	713,231.06	2,046,293.69
322 - Village renewal and development	22,903,013.85	14,827,923.62	8,503,587.11	10,136,377.37	9,412,554.83	8,877,067.40	3,956,806.24	4,156,748.96	5,069,835.00
323 - Conservation and upgrading of the rural heritage	2,625,427.13	2,523,745.85	2,008,924.97	1,380,116.95	2,381,712.59	1,670,420.43	1,718,311.02	679,595.77	1,758,261.19
331 - Training and information	112,429.76	212,653.89	215,916.89	320,814.53	112,640.46	159,351.37	210,825.11	109,640.19	79,377.21
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	43,985,054.69	33,969,866.00	27,244,817.78	20,804,194.89	23,750,442.79	23,101,255.52	18,862,745.80	13,986,408.88	22,066,913.75
411 - Implementing local development strategies. Competitiveness	269,267.91	223,863.22	259,057.62	384,056.45	341,168.39	496,050.03	525,209.64	295,978.79	868,805.80
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	7,874.36	0.00	56,074.97	36,437.95	31,577.58
413 - Implementing local development strategies. Quality of life	3,992,899.93	3,761,268.33	4,846,655.19	7,687,881.11	10,963,696.24	6,631,270.64	7,090,735.13	6,630,708.36	9,299,737.53
421 - Implementing cooperation projects	0.00	80,414.67	418,370.34	31,504.65	749,824.88	1,367,530.05	316,273.94	1,528,280.61	1,206,972.37
431 - Running the local action group, acquiring skills and ...	1,192,646.45	1,645,194.74	1,967,084.98	1,390,832.89	1,094,535.03	2,158,500.52	1,656,884.30	1,544,597.25	1,374,915.65
Total Axis 4 : Leader	5,454,814.29	5,710,740.96	7,491,168.13	9,494,275.10	13,157,098.90	10,653,351.24	9,645,177.98	10,036,002.96	12,782,008.93
511 - Technical Assistance	268,836.40	438,326.40	217,590.65	424,074.54	640,633.98	535,226.63	436,490.23	73,757.92	336,160.48
Total Axis 5 : Technical Assistance	268,836.40	438,326.40	217,590.65	424,074.54	640,633.98	535,226.63	436,490.23	73,757.92	336,160.48
Total	279,811,046.61	120,296,066.67	73,283,636.52	170,237,362.99	230,892,866.30	100,480,254.80	61,898,546.65	162,612,967.28	213,344,336.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
311 - Diversification into non-agricultural activities	9,375,876.85	8,064,696.06	5,363,659.72	4,608,108.57	6,953,928.96	3,589,865.88	4,302,011.03	3,480,189.04	1,933,319.09
312 - Business creation and development	861,296.45	1,219,558.01	3,031,423.29	3,227,133.33	1,913,230.08	2,398,732.63	1,435,137.75	1,717,119.26	3,063,718.52
313 - Encouragement of tourism activities	2,979,414.72	2,025,692.55	1,537,256.07	3,195,849.83	3,885,416.78	1,818,216.57	1,407,807.85	1,287,362.42	3,699,205.86
321 - Basic services for the economy and rural population	0.00	1,241,933.22	791,456.82	1,032,401.99	2,226,090.34	524,681.85	1,313,426.11	2,213,991.34	4,086,026.95
322 - Village renewal and development	5,815,252.80	3,003,512.26	2,678,309.03	5,439,186.25	8,421,539.76	5,003,185.25	4,950,010.50	3,298,821.99	7,412,385.97
323 - Conservation and upgrading of the rural heritage	895,982.16	1,724,426.40	2,292,916.76	3,413,792.82	2,837,092.27	2,686,874.59	4,915,475.32	2,320,079.91	2,936,626.57
331 - Training and information	28,576.59	91,241.63	0.00	-12,461.87	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,973.69	116,841.56
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	19,956,399.57	17,371,060.13	15,695,021.69	20,904,010.92	26,237,298.19	16,021,556.77	18,323,868.56	14,405,537.65	23,248,124.52
411 - Implementing local development strategies. Competitiveness	805,833.37	662,246.39	817,418.16	789,181.35	1,043,844.34	937,995.97	858,952.05	1,141,365.26	876,157.63
412 - Implementing local development strategies. Environment/land	0.00	0.00	15,069.11	7,692.72	0.00	4,568.46	0.00	14,495.90	0.00
413 - Implementing local development strategies. Quality of life	3,912,948.09	4,054,337.58	6,484,670.62	6,977,838.18	4,172,273.80	3,846,678.86	5,472,500.72	8,441,653.35	5,172,146.19
421 - Implementing cooperation projects	448,485.03	551,349.15	559,937.43	946,565.90	766,618.16	98,903.14	699,891.87	407,722.24	1,065,614.67
431 - Running the local action group, acquiring skills and ...	1,165,724.46	1,604,506.06	1,910,141.25	425,951.41	1,452,009.12	1,666,780.41	1,195,287.87	489,556.13	1,208,344.10
Total Axis 4 : Leader	6,332,990.95	6,872,439.18	9,787,236.57	9,147,229.56	7,434,745.42	6,554,926.84	8,226,632.51	10,494,792.88	8,322,262.59
511 - Technical Assistance	670,813.80	600,489.15	184,009.31	567,816.04	573,329.92	791,522.35	375,755.64	240,036.09	250,925.53
Total Axis 5 : Technical Assistance	670,813.80	600,489.15	184,009.31	567,816.04	573,329.92	791,522.35	375,755.64	240,036.09	250,925.53
Total	90,625,322.34	52,070,772.31	97,112,107.62	236,640,483.54	88,202,723.74	42,953,142.14	53,156,192.50	234,306,159.32	76,185,002.25

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions		
Measure / Axis	Public expenditures declared (€) (1)		
	Q3 2014	Q4 2014	Total
311 - Diversification into non-agricultural activities	3,452,934.60	997,287.43	123,082,357.62
312 - Business creation and development	4,008,096.60	3,502,998.72	62,144,499.76
313 - Encouragement of tourism activities	2,148,057.94	854,842.57	49,628,115.86
321 - Basic services for the economy and rural population	2,265,799.47	2,590,104.51	48,680,785.88
322 - Village renewal and development	8,446,558.46	5,783,490.43	187,515,885.00
323 - Conservation and upgrading of the rural heritage	928,333.74	3,055,951.97	48,199,124.97
331 - Training and information	0.00	0.00	2,353,702.51
341 - Skills acquisition, animation and implementation of ...	98,091.26	274,449.49	577,356.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	21,347,872.07	17,059,125.12	522,181,827.60
411 - Implementing local development strategies. Competitiveness	632,670.88	446,644.97	12,960,476.64
412 - Implementing local development strategies. Environment/land	20,004.36	3,966.96	197,762.37
413 - Implementing local development strategies. Quality of life	5,681,862.35	4,058,693.32	120,964,724.20
421 - Implementing cooperation projects	359,349.52	418,175.71	12,021,784.33
431 - Running the local action group, acquiring skills and ...	697,104.29	471,270.47	29,942,906.71
Total Axis 4 : Leader	7,390,991.40	5,398,751.43	176,087,654.25
511 - Technical Assistance	1,026,684.32	507,026.70	10,237,036.81
Total Axis 5 : Technical Assistance	1,026,684.32	507,026.70	10,237,036.81
Total	49,353,913.48	52,898,368.71	3,268,848,159.69

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	New Challenges – Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
121 - Modernisation of agricultural holdings	427,277.01	2,305,088.12	2,275,912.51	1,516,522.13	3,840,565.52	2,541,708.48	1,868,461.86	2,673,314.29	2,907,548.79
123 - Adding value to agricultural and forestry products	0.00	526,316.27	1,634,667.94	2,160,637.21	273,213.05	1,568,794.31	473,260.94	925,235.05	106,563.83
125 - Infrastructure related to the development and adaptation ...	200,680.51	787,660.45	0.00	479,641.75	322,889.39	683,262.60	606,546.32	71,990.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	627,957.52	3,619,064.84	3,910,580.45	4,156,801.09	4,436,667.96	4,793,765.39	2,948,269.12	3,670,539.34	3,014,112.62
311 - Diversification into non-agricultural activities	0.00	716,595.06	730,189.85	1,422,842.09	922,399.48	0.00	685,174.91	667,511.28	90,460.20
312 - Business creation and development	0.00	312,042.97	306,276.63	534,713.55	1,606,524.47	287,285.25	18,021.71	80,766.49	156,099.69
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	1,028,638.03	1,036,466.48	1,957,555.64	2,528,923.95	287,285.25	703,196.62	748,277.77	246,559.89
Total	627,957.52	4,647,702.87	4,947,046.93	6,114,356.73	6,965,591.91	5,081,050.64	3,651,465.74	4,418,817.11	3,260,672.51

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	New Challenges – Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Total
121 - Modernisation of agricultural holdings	635,538.60	1,172,589.02	748,580.98	415,788.18	894,054.32	91,803.59	405,391.03	298,204.44	25,018,348.87
123 - Adding value to agricultural and forestry products	2,773,930.86	294,871.10	0.00	116,916.99	632,706.24	340,513.26	344,505.73	28,247.31	12,200,380.09
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	379,709.04	427,566.28	258,270.84	0.00	0.00	4,218,217.18
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,409,469.46	1,467,460.12	748,580.98	912,414.21	1,954,326.84	690,587.69	749,896.76	326,451.75	41,436,946.14
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,235,172.87
312 - Business creation and development	352,267.31	0.00	241,128.73	0.00	0.00	0.00	245,374.24	554,530.69	4,695,031.73
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	352,267.31	0.00	241,128.73	0.00	0.00	0.00	245,374.24	554,530.69	9,930,204.60
Total	3,761,736.77	1,467,460.12	989,709.71	912,414.21	1,954,326.84	690,587.69	995,271.00	880,982.44	51,367,150.74

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2008	Q3 2008	Q1 2009	Q2 2009	Q2 2010	Q1 2011	Q2 2011	Q1 2012	Q2 2012
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	88,222.14	17,761.48	6,272.15	90,056.14	17,340.54	5,507.67	9,840.05	3,676.36	1,339.82
Total Axis 2 : Improving the environment and the countryside	88,222.14	17,761.48	6,272.15	90,056.14	17,340.54	5,507.67	9,840.05	3,676.36	1,339.82
Total	88,222.14	17,761.48	6,272.15	90,056.14	17,340.54	5,507.67	9,840.05	3,676.36	1,339.82

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

	Non-Convergence Regions				
Measure / Axis	Public expenditures declared (€) (1)				
	Q1 2013	Q2 2013	Q1 2014	Q4 2014	Total
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	71,885.95	71,885.95
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	0.00	0.00	71,885.95	71,885.95
214 - Agri-environment payments	3,426.32	1,479.44	2,704.32	0.00	247,626.43
Total Axis 2 : Improving the environment and the countryside	3,426.32	1,479.44	2,704.32	0.00	247,626.43
Total	3,426.32	1,479.44	2,704.32	71,885.95	319,512.38

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	0.00	0.00	0.00	95,855.38	87,820.47	131,688.45	337,258.35	298,794.10	331,296.14
112 - Setting up of young farmers	3,681,945.07	435,747.20	4,226,232.18	3,273,954.99	659,194.89	640,403.57	7,963,302.63	2,727,723.06	574,168.38
113 - Early retirement	0.00	0.00	662,981.61	735,262.44	662,105.89	701,858.58	760,167.43	1,096,062.31	689,935.65
114 - Use of advisory services	0.00	0.00	0.00	0.00	24,256.83	411,198.14	313,848.57	263,609.55	310,190.34
121 - Modernisation of agricultural holdings	0.00	596,236.39	1,993,177.23	3,037,025.37	8,381,060.47	10,671,438.15	12,437,207.52	11,061,043.56	11,720,684.94
122 - Improvement of the economic value of forests	0.00	0.00	212,745.13	1,743,531.72	1,371,770.98	659,892.02	393,428.39	1,193,454.33	788,721.69
123 - Adding value to agricultural and forestry products	0.00	0.00	176,100.38	1,848,170.53	1,521,200.63	1,686,631.11	3,781,815.02	4,991,285.68	2,074,458.72
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	191,314.02	1,832,742.31	3,554,686.23	5,874,453.17	5,626,901.53	3,595,617.08
142 - Producer groups	0.00	0.00	70,868.16	65,713.76	1,915,789.22	500,654.52	33,264.35	1,494,776.92	804,073.83
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,681,945.07	1,031,983.59	7,342,104.69	10,990,828.21	16,455,941.69	18,958,450.77	31,894,745.43	28,753,651.04	20,889,146.77
211 - Natural handicap payments to farmers in mountain areas	55,709,566.93	1,283,662.59	30,898.50	19,605.14	57,938,159.26	1,356,260.62	26,322.93	2,783.01	24,566,742.55
212 - Payments to farmers in areas with handicaps, other than ...	47,233,667.46	735,611.19	57,624.84	56,642.15	49,058,504.94	916,983.68	-74,076.07	55,101.80	22,215,171.77
213 - Natura 2000 payments and payments linked to Directive ...	286,877.27	20,072.39	1,478.53	0.00	401,041.32	36,760.84	0.00	229.70	0.00
214 - Agri-environment payments	0.00	0.00	93,842,741.94	27,371,383.34	2,362,884.59	99,721,818.94	52,538,158.32	5,143,474.56	960,934.90
221 - First afforestation of agricultural land	0.00	0.00	7,924.05	1,631,737.19	1,922,951.29	643,252.95	986,926.49	781,649.63	192,800.37
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,792.15
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	193,105.93	225,624.25	105,896.25	370,191.55	594,953.55
227 - Non-productive investments	0.00	0.00	0.00	0.00	25,772.77	51,609.12	64,476.93	216,271.60	175,576.19
Total Axis 2 : Improving the environment and the countryside	103,230,111.66	2,039,346.17	93,940,667.86	29,079,367.82	111,902,420.10	102,952,310.40	53,647,704.85	6,569,701.85	48,710,971.48
311 - Diversification into non-agricultural activities	0.00	0.00	232,511.79	254,225.20	887,090.74	4,630,966.57	2,928,718.29	3,149,288.73	7,346,144.47
312 - Business creation and development	0.00	0.00	18,209.78	247,905.62	494,932.04	858,196.08	2,380,255.89	2,122,575.93	1,990,617.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	276,127.54	322,396.27	443,839.99	257,761.06	536,615.51	602,212.75	786,972.18	373,077.36	510,890.64
112 - Setting up of young farmers	419,060.98	4,403,630.47	6,621,399.48	1,253,020.85	666,782.61	5,382,548.26	2,556,006.26	823,800.92	564,394.29
113 - Early retirement	723,980.84	2,138,246.31	876,018.20	648,491.57	661,965.85	3,238,477.46	1,150,357.10	80,883.09	569,588.35
114 - Use of advisory services	410,611.65	377,296.18	224,280.39	78,984.98	84,539.83	190,094.28	1,256,785.71	358,541.19	700,660.13
121 - Modernisation of agricultural holdings	15,384,506.70	14,380,062.61	12,593,596.43	13,980,675.29	22,403,897.18	21,262,814.79	16,039,196.02	26,976,285.88	17,469,184.59
122 - Improvement of the economic value of forests	1,025,864.51	501,725.78	1,433,895.19	1,239,353.80	1,367,705.68	602,907.79	1,439,113.89	1,276,033.17	829,975.94
123 - Adding value to agricultural and forestry products	3,195,253.68	7,114,940.25	5,286,481.94	2,447,909.24	5,212,142.72	5,711,367.45	5,533,719.67	1,675,124.02	6,506,208.68
124 - Cooperation for development of new products	573,096.24	47,279.87	833,116.94	202,515.01	1,822,028.52	2,415,196.86	1,417,738.18	409,660.29	1,032,715.85
125 - Infrastructure related to the development and adaptation ...	18,539,854.27	16,412,833.68	6,051,285.18	6,618,602.47	4,887,510.23	3,219,648.93	2,667,797.71	2,496,872.58	7,927,697.99
142 - Producer groups	46,169.52	6,329.44	1,778,865.47	312,722.13	23,471.32	0.00	1,431,911.04	92,356.29	30,908.90
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	40,594,525.93	45,704,740.86	36,142,779.21	27,040,036.40	37,666,659.45	42,625,268.57	34,279,597.76	34,562,634.79	36,142,225.36
211 - Natural handicap payments to farmers in mountain areas	32,029,759.52	38,176.52	18,862.33	59,546,581.60	536,949.00	14,021.08	60,679.18	56,094,602.09	1,885,500.59
212 - Payments to farmers in areas with handicaps, other than ...	25,443,717.30	216,833.22	12,454.32	51,915,940.35	708,880.28	26,647.47	104,113.75	50,260,597.94	1,060,033.73
213 - Natura 2000 payments and payments linked to Directive ...	425,101.74	767.29	0.00	437,077.76	21,746.14	3,307.76	-20,243.22	430,606.38	32,069.25
214 - Agri-environment payments	129,069,648.46	30,736,699.44	993,220.14	120,007.65	154,709,050.95	25,694,134.35	1,280,258.79	158,464.37	142,055,888.41
221 - First afforestation of agricultural land	1,868,879.12	544,133.07	50,250.22	42,937.24	1,526,549.09	1,003,526.33	234,848.29	325,774.07	1,038,873.51
224 - Natura 2000 payments	10,614.70	10,925.63	44,847.88	0.00	8,042.40	60,168.18	0.00	10,463.88	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	51,559.14	39,545.26	78,376.61	20,381.45
226 - Restoring forestry potential and introducing prevention ...	310,806.81	2,899,776.76	982,702.01	776,542.71	1,414,254.28	617,099.59	1,132,133.92	1,025,360.62	514,534.70
227 - Non-productive investments	349,287.65	42,421.06	84,943.85	263,652.27	377,131.55	15,109.44	0.00	6,584.73	207,188.50
Total Axis 2 : Improving the environment and the countryside	189,507,815.30	34,489,732.99	2,187,280.75	113,102,739.58	159,302,603.69	27,485,573.34	2,831,335.97	108,390,830.69	146,814,470.14
311 - Diversification into non-agricultural activities	8,721,635.44	7,866,495.06	5,298,619.17	3,455,613.04	6,072,700.44	4,931,762.81	9,162,329.05	4,229,336.34	5,585,069.73
312 - Business creation and development	3,753,963.26	3,540,009.31	3,343,557.21	2,090,172.66	3,053,240.30	4,422,614.31	2,970,901.95	4,203,714.95	3,322,030.79

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
111 - Vocational training and information actions	239,901.40	642,164.67	889,693.20	445,183.73	400,345.71	312,498.25	388,746.36	284,282.73	255,452.61
112 - Setting up of young farmers	925,990.01	1,313,861.50	3,211,483.15	337,959.39	352,107.28	810,359.27	274,338.66	217,685.49	123,739.06
113 - Early retirement	3,776,341.54	1,240,197.20	77,119.80	445,097.89	3,969,474.68	1,000,780.41	400,600.18	312,348.53	3,453,933.32
114 - Use of advisory services	1,052,850.95	567,146.47	609,783.37	644,986.07	364,713.02	751,088.75	522,898.29	461,174.37	421,968.87
121 - Modernisation of agricultural holdings	13,615,775.35	12,916,720.74	18,036,106.16	5,101,052.39	3,663,334.91	2,450,728.19	2,672,594.55	5,394,076.43	9,668,726.45
122 - Improvement of the economic value of forests	538,171.79	989,798.21	1,071,069.10	1,358,366.59	773,927.41	985,537.40	832,779.07	887,317.02	566,540.21
123 - Adding value to agricultural and forestry products	4,420,535.89	4,423,554.21	367,316.50	7,864,896.21	3,690,447.31	2,422,349.36	1,173,016.98	3,121,786.42	4,309,855.43
124 - Cooperation for development of new products	3,720,866.38	827,955.91	2,663,701.57	0.00	366,338.10	2,122,839.93	1,512,797.07	962,848.30	3,169,690.72
125 - Infrastructure related to the development and adaptation ...	7,554,014.83	3,469,160.34	1,381,437.21	2,606,170.44	1,554,666.73	2,108,444.53	5,132,901.72	7,503,107.61	6,465,231.63
142 - Producer groups	11,676.89	0.00	0.00	0.00	55,060.01	57,078.74	0.00	0.00	66,786.05
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	35,856,125.03	26,390,559.25	28,307,710.06	18,803,712.71	15,190,415.16	13,021,704.83	12,910,672.88	19,144,626.90	28,501,924.35
211 - Natural handicap payments to farmers in mountain areas	20,840.74	-2,251.86	25,262,843.61	32,223,875.70	440,970.02	891.42	7,621,788.89	44,260,815.25	755,444.40
212 - Payments to farmers in areas with handicaps, other than ...	22,690.75	-1,911.11	19,388,450.54	30,484,934.55	1,588,658.29	92,524.64	5,556,418.45	41,132,568.94	467,077.88
213 - Natura 2000 payments and payments linked to Directive ...	305.46	0.00	0.00	442,018.55	4,688.43	14,924.12	54,638.85	352,114.50	8,947.49
214 - Agri-environment payments	28,352,778.20	3,871,645.60	-76,729.47	125,682,455.40	37,194,387.31	6,052,665.30	151,101.59	104,225,515.22	14,082,587.47
221 - First afforestation of agricultural land	877,250.35	79,863.76	512,447.22	966,215.33	882,904.54	125,987.90	699,783.66	722,096.50	948,754.14
224 - Natura 2000 payments	49,971.72	8,616.43	0.00	119.47	10,045.72	214.69	0.00	0.00	0.00
225 - Forest-environment payments	7,152.65	45,490.71	26,942.03	0.00	0.00	-775.65	56,879.81	15,221.55	35.77
226 - Restoring forestry potential and introducing prevention ...	1,370,125.13	475,717.08	807,498.83	662,334.72	78,536.56	986,893.01	21,005.68	1,075,272.37	232,214.95
227 - Non-productive investments	57,486.93	29,593.33	230,789.85	168,656.37	35,683.74	38,686.90	70,060.19	194,592.63	57,290.85
Total Axis 2 : Improving the environment and the countryside	30,758,601.93	4,506,763.94	46,152,242.61	190,630,610.09	40,235,874.61	7,312,012.33	14,231,677.12	191,978,196.96	16,552,352.95
311 - Diversification into non-agricultural activities	10,061,051.76	8,732,207.34	5,454,119.92	4,608,108.57	6,953,928.96	3,589,865.88	4,302,011.03	3,480,189.04	1,933,319.09
312 - Business creation and development	879,318.16	1,300,324.50	3,187,522.98	3,579,400.64	1,913,230.08	2,639,861.36	1,435,137.75	1,717,119.26	3,063,718.52

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region		
	ic expenditures declared (€)		
	Q3 2014	Q4 2014	Total
111 - Vocational training and information actions	525,426.59	346,246.12	10,122,547.56
112 - Setting up of young farmers	124,642.12	244,260.34	54,809,742.36
113 - Early retirement	1,119,679.16	293,608.85	31,485,564.24
114 - Use of advisory services	858,169.61	331,623.09	11,591,300.63
121 - Modernisation of agricultural holdings	2,824,769.00	3,216,967.10	299,948,944.39
122 - Improvement of the economic value of forests	583,247.71	342,838.16	25,009,712.68
123 - Adding value to agricultural and forestry products	3,283,920.83	1,368,928.51	95,209,417.37
124 - Cooperation for development of new products	3,353,270.00	159,767.62	27,613,423.36
125 - Infrastructure related to the development and adaptation ...	6,839,692.45	3,102,614.99	137,215,259.86
142 - Producer groups	0.00	0.00	8,798,476.56
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	19,512,817.47	9,406,854.78	701,804,389.01
211 - Natural handicap payments to farmers in mountain areas	154,187.64	12,153,529.93	414,052,069.18
212 - Payments to farmers in areas with handicaps, other than ...	154,581.90	8,379,388.41	357,269,833.36
213 - Natura 2000 payments and payments linked to Directive ...	960.40	94,920.53	3,050,411.48
214 - Agri-environment payments	-238,880.57	-257,748.38	1,085,798,546.82
221 - First afforestation of agricultural land	30,901.89	179,707.52	18,828,925.72
224 - Natura 2000 payments	68,294.64	6,174.96	293,292.45
225 - Forest-environment payments	0.00	0.00	340,809.33
226 - Restoring forestry potential and introducing prevention ...	527,190.12	224,112.43	17,623,883.81
227 - Non-productive investments	128,208.96	144,862.98	3,035,938.39
Total Axis 2 : Improving the environment and the countryside	825,444.98	20,924,948.38	1,900,293,710.54
311 - Diversification into non-agricultural activities	3,452,934.60	997,287.43	128,317,530.49
312 - Business creation and development	4,253,470.84	4,057,529.41	66,839,531.49

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
313 - Encouragement of tourism activities	0.00	0.00	0.00	107,439.91	195,945.62	457,765.40	139,714.62	719,989.97	1,423,520.56
321 - Basic services for the economy and rural population	0.00	0.00	0.00	299,329.85	1,781,892.77	2,820,593.33	1,205,464.84	1,410,954.64	2,158,530.53
322 - Village renewal and development	0.00	0.00	6,198.72	3,414,217.05	9,676,743.97	11,910,952.21	5,735,200.52	4,074,662.98	4,601,742.47
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	109,983.35	525,789.48	1,124,625.09	327,415.23	186,333.04	1,170,910.37
331 - Training and information	0.00	0.00	0.00	0.00	41,890.03	51,434.24	123,892.18	270,972.01	224,508.29
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	256,920.29	4,433,100.98	13,604,284.65	21,854,532.92	12,840,661.57	11,934,777.30	18,915,974.60
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,928.52	193,779.90
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,748.80	1,433,519.88
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	337,301.92	485,568.74	1,128,528.46	687,258.39	992,381.82
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	337,301.92	485,568.74	1,128,528.46	1,128,935.71	2,619,681.60
511 - Technical Assistance	0.00	0.00	0.00	207,318.62	46,139.98	189,164.66	79,518.15	291,620.27	263,769.05
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	207,318.62	46,139.98	189,164.66	79,518.15	291,620.27	263,769.05
Total	106,912,056.73	3,071,329.76	101,539,692.84	44,710,615.63	142,346,088.34	144,440,027.49	99,591,158.46	48,678,686.17	91,399,543.50

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
313 - Encouragement of tourism activities	1,586,143.72	1,877,658.28	4,473,630.30	1,846,745.63	1,995,251.36	1,543,697.39	1,505,092.99	2,423,065.56	4,493,331.39
321 - Basic services for the economy and rural population	4,282,441.53	3,121,379.99	3,400,582.13	1,574,354.71	1,750,980.84	2,532,808.29	1,296,035.08	713,231.06	2,046,293.69
322 - Village renewal and development	22,903,013.85	14,827,923.62	8,503,587.11	10,136,377.37	9,412,554.83	8,877,067.40	3,956,806.24	4,156,748.96	5,069,835.00
323 - Conservation and upgrading of the rural heritage	2,625,427.13	2,523,745.85	2,008,924.97	1,380,116.95	2,381,712.59	1,670,420.43	1,718,311.02	679,595.77	1,758,261.19
331 - Training and information	112,429.76	212,653.89	215,916.89	320,814.53	112,640.46	159,351.37	210,825.11	109,640.19	79,377.21
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	43,985,054.69	33,969,866.00	27,244,817.78	20,804,194.89	24,779,080.82	24,137,722.00	20,820,301.44	16,515,332.83	22,354,199.00
411 - Implementing local development strategies. Competitiveness	269,267.91	223,863.22	259,057.62	384,056.45	341,168.39	496,050.03	525,209.64	295,978.79	868,805.80
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	7,874.36	0.00	56,074.97	36,437.95	31,577.58
413 - Implementing local development strategies. Quality of life	3,992,899.93	3,761,268.33	4,846,655.19	7,687,881.11	10,963,696.24	6,631,270.64	7,090,735.13	6,630,708.36	9,299,737.53
421 - Implementing cooperation projects	0.00	80,414.67	418,370.34	31,504.65	749,824.88	1,367,530.05	316,273.94	1,528,280.61	1,206,972.37
431 - Running the local action group, acquiring skills and ...	1,192,646.45	1,645,194.74	1,967,084.98	1,390,832.89	1,094,535.03	2,158,500.52	1,656,884.30	1,544,597.25	1,374,915.65
Total Axis 4 : Leader	5,454,814.29	5,710,740.96	7,491,168.13	9,494,275.10	13,157,098.90	10,653,351.24	9,645,177.98	10,036,002.96	12,782,008.93
511 - Technical Assistance	268,836.40	438,326.40	217,590.65	424,074.54	640,633.98	535,226.63	436,490.23	73,757.92	336,160.48
Total Axis 5 : Technical Assistance	268,836.40	438,326.40	217,590.65	424,074.54	640,633.98	535,226.63	436,490.23	73,757.92	336,160.48
Total	279,811,046.61	120,313,407.21	73,283,636.52	170,865,320.51	235,546,076.84	105,437,141.78	68,012,903.38	169,578,559.19	218,429,063.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
313 - Encouragement of tourism activities	2,979,414.72	2,025,692.55	1,537,256.07	3,195,849.83	3,885,416.78	1,818,216.57	1,407,807.85	1,287,362.42	3,699,205.86
321 - Basic services for the economy and rural population	0.00	1,241,933.22	791,456.82	1,032,401.99	2,226,090.34	524,681.85	1,313,426.11	2,213,991.34	4,086,026.95
322 - Village renewal and development	5,815,252.80	3,003,512.26	2,678,309.03	5,439,186.25	8,421,539.76	5,003,185.25	4,950,010.50	3,298,821.99	7,412,385.97
323 - Conservation and upgrading of the rural heritage	895,982.16	1,724,426.40	2,292,916.76	3,413,792.82	2,837,092.27	2,686,874.59	4,915,475.32	2,320,079.91	2,936,626.57
331 - Training and information	28,576.59	91,241.63	0.00	-12,461.87	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,973.69	116,841.56
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	20,659,596.19	18,119,337.90	15,941,581.58	21,256,278.23	26,237,298.19	16,262,685.50	18,323,868.56	14,405,537.65	23,248,124.52
411 - Implementing local development strategies. Competitiveness	805,833.37	662,246.39	817,418.16	789,181.35	1,043,844.34	937,995.97	858,952.05	1,141,365.26	876,157.63
412 - Implementing local development strategies. Environment/land	0.00	0.00	15,069.11	7,692.72	0.00	4,568.46	0.00	14,495.90	0.00
413 - Implementing local development strategies. Quality of life	3,912,948.09	4,054,337.58	6,484,670.62	6,977,838.18	4,172,273.80	3,846,678.86	5,472,500.72	8,441,653.35	5,172,146.19
421 - Implementing cooperation projects	448,485.03	551,349.15	559,937.43	946,565.90	766,618.16	98,903.14	699,891.87	407,722.24	1,065,614.67
431 - Running the local action group, acquiring skills and ...	1,165,724.46	1,604,506.06	1,910,141.25	425,951.41	1,452,009.12	1,666,780.41	1,195,287.87	489,556.13	1,208,344.10
Total Axis 4 : Leader	6,332,990.95	6,872,439.18	9,787,236.57	9,147,229.56	7,434,745.42	6,554,926.84	8,226,632.51	10,494,792.88	8,322,262.59
511 - Technical Assistance	670,813.80	600,489.15	184,009.31	567,816.04	573,329.92	791,522.35	375,755.64	240,036.09	250,925.53
Total Axis 5 : Technical Assistance	670,813.80	600,489.15	184,009.31	567,816.04	573,329.92	791,522.35	375,755.64	240,036.09	250,925.53
Total	94,278,127.90	56,489,589.42	100,372,780.13	240,405,646.63	89,671,663.30	43,942,851.85	54,068,606.71	236,263,190.48	76,875,589.94

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region		
	ic expenditures declared (€)		
	Q3 2014	Q4 2014	Total
313 - Encouragement of tourism activities	2,148,057.94	854,842.57	49,628,115.86
321 - Basic services for the economy and rural population	2,265,799.47	2,590,104.51	48,680,785.88
322 - Village renewal and development	8,446,558.46	5,783,490.43	187,515,885.00
323 - Conservation and upgrading of the rural heritage	928,333.74	3,055,951.97	48,199,124.97
331 - Training and information	0.00	0.00	2,353,702.51
341 - Skills acquisition, animation and implementation of ...	98,091.26	274,449.49	577,356.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	21,593,246.31	17,613,655.81	532,112,032.20
411 - Implementing local development strategies. Competitiveness	632,670.88	446,644.97	12,960,476.64
412 - Implementing local development strategies. Environment/land	20,004.36	3,966.96	197,762.37
413 - Implementing local development strategies. Quality of life	5,681,862.35	4,058,693.32	120,964,724.20
421 - Implementing cooperation projects	359,349.52	418,175.71	12,021,784.33
431 - Running the local action group, acquiring skills and ...	697,104.29	471,270.47	29,942,906.71
Total Axis 4 : Leader	7,390,991.40	5,398,751.43	176,087,654.25
511 - Technical Assistance	1,026,684.32	507,026.70	10,237,036.81
Total Axis 5 : Technical Assistance	1,026,684.32	507,026.70	10,237,036.81
Total	50,349,184.48	53,851,237.10	3,320,534,822.81

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	0.00	0.00	0.00	71,891.54	65,865.35	98,766.34	252,943.76	224,095.58	248,472.11
112 - Setting up of young farmers	2,751,270.80	326,810.40	3,169,674.14	2,445,278.24	494,396.17	458,113.94	5,994,664.03	2,045,792.30	430,626.29
113 - Early retirement	0.00	0.00	497,236.21	551,446.83	496,579.42	524,215.27	572,304.24	822,046.73	517,451.74
114 - Use of advisory services	0.00	0.00	0.00	0.00	18,192.62	307,717.81	236,067.22	197,707.16	232,642.76
121 - Modernisation of agricultural holdings	0.00	447,177.29	1,476,053.13	2,247,370.78	6,285,795.35	8,003,578.61	9,327,904.55	8,295,782.67	8,790,513.71
122 - Improvement of the economic value of forests	0.00	0.00	159,558.85	1,307,648.79	996,107.03	492,486.38	330,224.36	895,090.75	591,541.27
123 - Adding value to agricultural and forestry products	0.00	0.00	132,075.29	1,386,127.90	1,140,900.47	1,264,973.33	2,836,361.03	3,743,464.26	1,555,844.04
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation	0.00	0.00	0.00	143,485.52	1,233,336.99	2,336,214.10	4,876,860.17	4,220,176.15	2,696,712.81
142 - Producer groups	0.00	0.00	53,151.12	49,285.32	1,436,841.92	375,490.89	24,948.26	1,121,082.69	603,055.38
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,751,270.80	773,987.69	5,487,748.72	8,202,534.91	12,168,015.32	13,861,556.68	24,452,277.61	21,565,238.29	15,666,860.08
211 - Natural handicap payments to farmers in mountain areas	42,941,890.65	1,349,239.85	24,222.27	15,684.11	46,346,468.62	1,085,008.50	25,112.27	2,226.41	19,653,394.04
212 - Payments to farmers in areas with handicaps, other than mountain areas	36,173,992.41	903,559.80	45,600.44	45,313.72	39,165,056.48	730,155.78	26,345.58	44,081.44	17,772,137.42
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	228,891.52	16,057.91	1,182.82	0.00	320,833.06	29,408.67	-0.20	183.76	0.00
214 - Agri-environment payments	0.00	0.00	86,803,088.98	21,882,986.50	1,887,789.57	79,775,520.23	42,010,897.60	4,114,779.64	768,747.92
221 - First afforestation of agricultural land	0.00	0.00	3,034.29	1,301,255.03	1,535,306.15	514,064.44	793,133.49	625,319.70	154,240.29
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,833.72
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing preventive measures	0.00	0.00	0.00	0.00	152,911.43	177,211.55	89,578.17	296,153.24	475,962.84
227 - Non-productive investments	0.00	0.00	0.00	0.00	20,618.22	41,287.30	51,581.54	173,017.28	140,460.95
Total Axis 2 : Improving the environment and the countryside	79,344,774.58	2,268,857.56	86,877,128.79	23,245,239.36	89,428,983.53	82,352,656.47	42,996,648.46	5,255,761.47	38,968,777.18
311 - Diversification into non-agricultural activities	0.00	0.00	174,383.84	190,668.90	665,318.06	3,472,283.56	2,197,480.02	2,361,966.55	5,509,608.35
312 - Business creation and development	0.00	0.00	13,657.34	185,929.22	371,199.03	643,647.06	1,785,191.79	1,591,931.95	1,492,963.43
313 - Encouragement of tourism activities	0.00	0.00	0.00	80,579.93	146,959.22	343,324.05	104,785.93	539,992.48	1,067,640.42
321 - Basic services for the economy and rural population	0.00	0.00	0.00	224,497.39	1,099,777.13	1,757,670.29	1,498,515.71	1,058,215.98	1,618,897.90
322 - Village renewal and development	0.00	0.00	4,649.04	2,560,662.79	5,618,848.52	7,326,967.81	7,546,355.48	3,055,997.24	3,451,306.86
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	82,487.51	322,044.06	670,079.97	491,248.23	139,749.78	878,182.78
331 - Training and information	0.00	0.00	0.00	0.00	30,484.36	37,835.19	94,592.78	203,229.01	168,381.22
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	207,095.66	241,567.79	332,879.99	193,320.80	402,460.82	451,659.56	590,229.14	279,808.02	383,166.71
112 - Setting up of young farmers	314,295.75	3,302,605.60	4,966,049.61	939,765.64	500,109.35	4,036,911.22	1,917,004.70	617,850.68	422,974.25
113 - Early retirement	542,985.63	1,600,181.93	657,013.65	486,368.68	496,473.08	2,428,858.11	862,767.83	60,662.32	427,190.00
114 - Use of advisory services	307,958.74	282,401.90	168,210.29	59,238.75	63,405.46	142,570.71	942,589.31	268,905.89	525,486.99
121 - Modernisation of agricultural holdings	11,538,380.03	10,769,197.84	9,445,197.32	10,485,506.47	15,761,348.84	15,947,111.10	12,029,397.02	20,232,214.41	13,101,881.43
122 - Improvement of the economic value of forests	769,398.38	375,612.85	1,075,421.39	929,515.35	1,025,777.21	452,180.84	1,079,335.42	957,024.88	622,478.94
123 - Adding value to agricultural and forestry products	2,396,440.26	5,336,142.52	3,964,861.46	1,835,931.93	3,909,105.76	4,283,525.59	4,150,289.75	1,256,343.02	4,879,655.11
124 - Cooperation for development of new products	429,822.18	35,459.90	624,837.71	151,886.26	1,366,521.33	1,811,397.65	1,063,303.64	307,245.22	774,536.75
125 - Infrastructure related to the development and adap	13,904,890.70	12,307,691.79	4,538,463.89	4,963,951.86	3,665,629.23	2,414,736.70	2,000,848.28	1,872,654.44	5,945,771.71
142 - Producer groups	34,627.14	2,771.91	1,334,149.12	234,541.60	17,596.35	0.00	1,073,933.28	69,267.22	23,177.45
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	30,445,894.46	34,253,634.01	27,107,084.43	20,280,027.32	27,208,427.44	31,968,951.47	25,709,698.35	25,921,976.09	27,106,319.33
211 - Natural handicap payments to farmers in mountain	25,623,807.61	26,304.51	15,089.86	47,637,265.35	431,086.55	11,216.86	48,543.34	44,875,681.68	1,509,241.41
212 - Payments to farmers in areas with handicaps, othe	20,354,973.84	169,595.13	9,963.46	41,532,752.28	562,817.00	21,317.98	83,290.99	40,208,478.35	848,002.40
213 - Natura 2000 payments and payments linked to Dire	340,081.39	446.35	0.00	349,662.21	17,125.16	2,646.21	-16,194.57	344,485.10	25,655.12
214 - Agri-environment payments	103,255,718.77	24,584,910.52	794,576.11	96,006.12	123,751,749.49	20,552,847.47	1,024,207.04	126,771.51	113,643,986.25
221 - First afforestation of agricultural land	1,495,103.31	433,305.33	40,200.18	34,349.79	1,221,238.39	802,821.06	187,878.62	260,619.26	830,948.24
224 - Natura 2000 payments	8,491.76	8,740.50	35,878.30	0.00	6,434.00	48,134.54	0.00	8,371.10	-0.08
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	41,247.31	31,636.21	62,701.29	16,304.78
226 - Restoring forestry potential and introducing prevent	248,645.45	2,319,082.17	786,161.61	621,234.17	1,131,402.27	493,679.67	905,707.14	820,288.50	411,626.53
227 - Non-productive investments	279,430.12	33,936.71	67,955.08	210,921.82	301,705.00	12,087.55	0.00	5,267.78	165,750.66
Total Axis 2 : Improving the environment and the countryside	151,606,252.25	27,576,321.22	1,749,824.60	90,482,191.74	127,423,557.87	21,985,998.66	2,265,068.77	86,712,664.57	117,451,515.31
311 - Diversification into non-agricultural activities	6,541,226.58	5,888,820.56	3,973,964.38	2,591,709.78	4,554,524.99	3,698,822.11	6,871,746.79	3,172,002.26	4,191,623.45
312 - Business creation and development	2,815,472.45	2,654,245.92	2,507,667.91	1,567,629.49	2,289,928.14	3,316,960.73	2,228,176.46	3,152,786.21	2,492,008.58
313 - Encouragement of tourism activities	1,189,607.79	1,407,937.27	3,355,222.73	1,385,059.22	1,496,437.48	1,157,773.04	1,128,819.74	1,817,299.17	3,369,997.71
321 - Basic services for the economy and rural population	3,211,831.15	2,340,293.13	2,550,436.60	1,180,766.03	1,313,234.82	1,899,606.22	972,026.31	534,923.30	1,533,719.84
322 - Village renewal and development	17,177,260.39	11,107,054.65	6,377,690.33	7,602,283.03	7,031,803.87	6,657,800.55	2,967,604.68	3,117,561.75	3,801,066.56
323 - Conservation and upgrading of the rural heritage	1,969,070.35	1,891,629.24	1,506,693.73	1,035,087.71	1,786,282.89	1,252,815.32	1,288,733.27	509,696.83	1,318,180.49
331 - Training and information	84,322.32	159,490.14	161,937.67	240,610.90	84,479.97	119,513.53	158,118.83	82,230.14	59,532.63
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
111 - Vocational training and information actions	179,926.05	481,623.50	667,269.90	333,887.02	300,259.28	234,373.69	291,559.77	213,210.84	191,589.46
112 - Setting up of young farmers	694,492.50	985,396.12	2,408,612.36	253,468.45	264,080.45	607,769.45	205,754.00	163,264.43	92,804.28
113 - Early retirement	2,832,256.16	930,147.91	57,839.85	333,822.42	2,977,106.01	750,585.31	300,450.13	234,260.63	2,590,450.00
114 - Use of advisory services	789,638.22	425,359.86	457,337.53	483,737.16	273,534.79	563,316.56	392,173.75	345,866.34	316,476.65
121 - Modernisation of agricultural holdings	10,211,831.54	9,687,540.56	13,527,079.62	3,825,784.18	2,747,501.18	1,838,046.14	2,004,445.91	4,045,555.17	7,251,544.87
122 - Improvement of the economic value of forests	403,628.85	742,348.66	803,301.83	1,018,771.76	580,445.56	739,153.05	624,584.30	665,484.02	424,905.16
123 - Adding value to agricultural and forestry products	3,315,401.92	3,317,665.66	275,487.37	5,898,671.15	2,767,835.48	1,816,762.02	879,762.74	2,341,338.87	3,232,391.57
124 - Cooperation for development of new products	2,790,649.79	620,966.93	1,997,776.18	-0.08	274,753.58	1,592,129.95	1,134,597.80	722,136.11	2,377,268.04
125 - Infrastructure related to the development and adap	5,665,511.15	2,601,870.26	1,036,077.91	1,954,625.53	1,166,000.05	1,581,333.40	3,849,676.29	5,627,329.52	4,848,923.72
142 - Producer groups	8,757.67	0.00	0.00	-0.41	41,295.01	42,809.06	0.00	-0.01	50,089.54
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	26,892,093.83	19,792,919.45	21,230,782.54	14,102,767.17	11,392,811.39	9,766,278.61	9,683,004.69	14,358,445.91	21,376,443.28
211 - Natural handicap payments to farmers in mountain	16,672.59	-1,801.49	20,210,274.88	25,779,085.74	352,776.01	713.14	6,097,431.11	35,408,640.46	604,355.53
212 - Payments to farmers in areas with handicaps, othe	18,152.60	-1,528.87	15,510,760.43	24,387,925.64	1,270,926.63	74,019.70	4,445,134.76	32,906,034.77	373,662.35
213 - Natura 2000 payments and payments linked to Dire	244.37	0.00	0.00	353,614.49	3,750.75	11,939.30	43,711.08	281,691.39	7,157.99
214 - Agri-environment payments	22,681,850.97	3,097,315.25	-61,389.24	100,545,209.78	29,755,139.41	4,842,131.40	120,880.59	83,380,429.66	11,266,069.27
221 - First afforestation of agricultural land	701,800.30	63,891.01	409,957.77	773,138.39	706,323.62	100,790.32	559,826.95	577,256.65	759,003.31
224 - Natura 2000 payments	39,977.38	6,893.14	0.00	95.33	8,036.58	171.75	0.00	0.02	0.00
225 - Forest-environment payments	5,722.12	36,392.57	21,553.62	-40.34	0.00	-620.52	45,503.84	12,176.97	28.62
226 - Restoring forestry potential and introducing prevent	1,096,100.10	380,573.66	645,999.06	529,867.03	62,829.25	789,514.41	16,804.54	860,217.47	185,771.96
227 - Non-productive investments	45,989.54	23,674.66	184,631.88	134,924.98	28,546.99	30,949.52	56,048.15	155,673.94	45,832.68
Total Axis 2 : Improving the environment and the countryside	24,606,509.97	3,605,409.94	36,921,788.40	152,503,821.04	32,188,329.24	5,849,609.02	11,385,341.03	153,582,121.32	13,241,881.70
311 - Diversification into non-agricultural activities	7,545,788.82	6,549,155.51	4,090,589.94	3,456,080.77	5,215,446.72	2,692,399.42	3,226,508.27	2,610,141.33	1,449,989.32
312 - Business creation and development	659,488.62	975,243.39	2,390,642.24	2,684,549.41	1,434,922.56	1,979,896.04	1,076,353.36	1,287,838.09	2,297,788.90
313 - Encouragement of tourism activities	2,234,561.04	1,519,269.41	1,152,942.05	2,396,886.50	2,914,062.59	1,363,662.43	1,055,855.89	965,521.14	2,774,404.40
321 - Basic services for the economy and rural population	0.00	931,449.92	593,592.62	774,301.40	1,669,567.76	393,511.39	985,069.58	1,660,493.05	3,064,520.21
322 - Village renewal and development	4,361,439.63	2,252,634.20	2,008,731.77	4,079,389.36	6,316,154.82	3,752,388.94	3,712,507.88	2,474,113.91	5,559,289.48
323 - Conservation and upgrading of the rural heritage	671,986.62	1,293,319.80	1,719,687.57	2,560,344.17	2,127,819.20	2,015,155.94	3,686,606.49	1,740,058.67	2,202,469.93
331 - Training and information	21,432.44	68,431.22	0.00	-9,346.54	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,980.27	87,631.17

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)		Total
	Q3 2014	Q4 2014	
111 - Vocational training and information actions	394,069.94	259,684.59	7,591,677.19
112 - Setting up of young farmers	93,481.58	183,195.24	41,086,511.96
113 - Early retirement	839,759.36	220,206.64	23,610,666.05
114 - Use of advisory services	643,627.22	248,717.32	8,692,880.99
121 - Modernisation of agricultural holdings	2,118,576.75	2,412,725.33	223,855,041.77
122 - Improvement of the economic value of forests	437,435.78	257,128.62	18,756,590.25
123 - Adding value to agricultural and forestry products	2,462,940.62	1,008,724.90	71,389,023.99
124 - Cooperation for development of new products	2,514,952.50	119,825.72	20,710,067.12
125 - Infrastructure related to the development and adaptation of rural areas	5,129,769.34	2,326,961.24	102,909,502.74
142 - Producer groups	0.00	0.00	6,596,870.48
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	14,634,613.09	7,037,169.58	525,198,832.51
211 - Natural handicap payments to farmers in mountain areas	123,350.13	9,722,823.94	329,935,805.95
212 - Payments to farmers in areas with handicaps, other than mountain areas	123,619.21	6,703,510.75	284,509,652.48
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	768.32	75,936.42	2,439,278.61
214 - Agri-environment payments	-191,105.19	-206,199.58	880,304,916.04
221 - First afforestation of agricultural land	24,721.52	143,766.01	15,053,293.41
224 - Natura 2000 payments	54,635.72	4,939.97	234,633.74
225 - Forest-environment payments	0.00	0.00	272,606.47
226 - Restoring forestry potential and introducing preventive measures	421,752.10	179,289.94	14,098,364.26
227 - Non-productive investments	102,567.17	115,890.38	2,428,749.91
Total Axis 2 : Improving the environment and the countryside	660,308.98	16,739,957.84	1,529,277,300.88
311 - Diversification into non-agricultural activities	2,589,700.95	747,965.57	96,229,916.78
312 - Business creation and development	3,190,103.13	3,043,147.06	50,129,368.49
313 - Encouragement of tourism activities	1,611,043.46	641,131.93	37,220,777.00
321 - Basic services for the economy and rural population	1,699,349.60	1,942,578.38	36,508,845.68
322 - Village renewal and development	6,334,918.85	4,337,617.82	140,594,100.18
323 - Conservation and upgrading of the rural heritage	696,250.31	2,291,963.98	36,147,644.83
331 - Training and information	0.00	0.00	1,765,275.80
341 - Skills acquisition, animation and implementation of rural development projects	73,568.45	205,837.15	433,017.03

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	192,690.22	3,324,825.74	8,254,630.37	14,251,807.93	13,718,169.94	8,951,082.98	14,186,980.95
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,742.82	155,023.92
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,599.04	1,146,815.90
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	269,841.54	388,454.99	902,822.77	549,806.71	793,905.46
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	269,841.54	388,454.99	902,822.77	903,148.57	2,095,745.28
511 - Technical Assistance	0.00	0.00	0.00	155,488.97	7,040.16	120,355.02	108,721.75	218,715.20	197,826.79
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	155,488.97	7,040.16	120,355.02	108,721.75	218,715.20	197,826.79
Total	82,096,045.38	3,042,845.25	92,557,567.73	34,928,088.97	110,128,510.90	110,974,831.07	82,178,640.52	36,893,946.50	71,116,190.28

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	32,988,791.02	25,449,470.91	20,433,613.33	15,603,146.17	18,556,692.15	18,103,291.50	15,615,226.08	12,386,499.65	16,766,129.26
411 - Implementing local development strategies. Competitiveness	215,414.33	179,090.57	207,246.10	307,245.16	272,934.17	396,840.02	420,167.71	236,783.03	695,043.54
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	6,299.49	0.00	44,859.98	29,150.36	25,262.06
413 - Implementing local development strategies. Quality of life	3,194,320.00	3,009,014.36	3,877,327.01	6,150,304.89	8,770,918.74	5,305,016.51	5,672,588.14	5,304,566.80	7,439,771.32
421 - Implementing cooperation projects	0.00	64,331.74	334,696.32	25,203.72	599,859.70	1,094,024.04	253,019.15	1,222,624.49	965,577.22
431 - Running the local action group, acquiring skills and knowledge	954,117.17	1,315,596.01	1,573,667.98	1,112,666.31	875,623.00	1,726,800.42	1,325,507.44	1,235,677.80	1,099,926.77
Total Axis 4 : Leader	4,363,851.50	4,568,032.68	5,992,937.41	7,595,420.08	10,525,635.11	8,522,680.99	7,716,142.42	8,028,802.48	10,225,580.91
511 - Technical Assistance	201,627.30	328,603.87	163,192.99	318,055.91	480,474.83	401,419.97	327,367.67	55,318.44	252,119.49
Total Axis 5 : Technical Assistance	201,627.30	328,603.87	163,192.99	318,055.91	480,474.83	401,419.97	327,367.67	55,318.44	252,119.49
Total	219,606,416.53	92,176,062.69	55,446,652.76	134,278,841.21	184,194,787.39	80,982,342.60	51,633,503.28	133,105,261.23	171,801,664.29

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	15,494,697.17	13,589,503.44	11,956,186.18	15,942,205.07	19,677,973.65	12,197,014.16	13,742,901.46	10,804,146.45	17,436,093.40
411 - Implementing local development strategies. Competitiveness	644,666.70	529,797.11	653,934.53	631,344.28	835,089.06	750,396.78	687,161.64	913,090.97	700,926.10
412 - Implementing local development strategies. Environment	0.00	0.00	12,055.29	6,154.16	0.00	3,654.77	0.00	11,596.69	0.00
413 - Implementing local development strategies. Quality of life	3,130,358.46	3,243,470.06	5,187,736.49	5,582,256.70	3,337,819.03	3,077,343.09	4,378,000.58	6,753,307.39	4,137,716.97
421 - Implementing cooperation projects	358,788.02	441,079.32	447,949.94	757,251.70	613,294.53	79,122.51	559,913.50	326,176.76	852,491.74
431 - Running the local action group, acquiring skills and knowledge	932,579.57	1,283,604.85	1,528,113.00	340,755.89	1,161,607.30	1,333,424.33	956,230.33	391,639.69	966,675.28
Total Axis 4 : Leader	5,066,392.75	5,497,951.34	7,829,789.25	7,317,762.72	5,947,809.92	5,243,941.47	6,581,306.04	8,395,811.50	6,657,810.09
511 - Technical Assistance	503,110.35	450,366.86	138,006.98	425,861.55	429,997.44	593,641.76	281,816.73	180,026.36	188,194.15
Total Axis 5 : Technical Assistance	503,110.35	450,366.86	138,006.98	425,861.55	429,997.44	593,641.76	281,816.73	180,026.36	188,194.15
Total	72,562,804.07	42,936,151.04	78,076,553.36	190,292,417.55	69,636,921.63	33,650,485.03	41,674,369.96	187,320,551.54	58,900,422.62

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)		Total
	Q3 2014	Q4 2014	
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	16,194,934.73	13,210,241.89	399,028,945.77
411 - Implementing local development strategies. Competitiveness	506,136.70	357,315.98	10,368,391.21
412 - Implementing local development strategies. Environment	16,003.49	3,173.57	158,209.85
413 - Implementing local development strategies. Quality of life	4,545,489.88	3,246,954.66	96,771,696.01
421 - Implementing cooperation projects	287,479.62	334,540.57	9,617,424.59
431 - Running the local action group, acquiring skills and knowledge	557,683.43	377,016.38	23,953,744.41
Total Axis 4 : Leader	5,912,793.12	4,319,001.14	140,869,466.06
511 - Technical Assistance	770,013.24	380,270.03	7,677,633.79
Total Axis 5 : Technical Assistance	770,013.24	380,270.03	7,677,633.79
Total	38,172,663.17	41,686,640.47	2,602,052,179.01

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
111 - Vocational training and information actions	0.00	-0.04	-229.41	-0.81	-1.27	-0.78	-1.21
112 - Setting up of young farmers	0.00	-1.68	-117.25	22.38	-321.47	-1.09	0.32
113 - Early retirement	0.00	0.00	-3,502.81	-1.31	-1.26	-1.00	-0.76
114 - Use of advisory services	0.00	0.00	-570.24	0.59	-8.10	-2.41	-14.44
121 - Modernisation of agricultural holdings	0.00	-1.11	-15,849.12	-1,041,574.04	-7.02	-5.12	-2.15
122 - Improvement of the economic value of forests	0.00	-0.78	-681.49	-2.05	-3.02	-3.18	-3.77
123 - Adding value to agricultural and forestry products	0.00	-0.24	-62.67	-1.28	-1.40	-1.01	-0.95
124 - Cooperation for development of new products	0.00	0.00	0.00	-0.06	-0.14	-0.08	-0.12
125 - Infrastructure related to the development and adaptation ...	0.00	-0.02	-1,933.47	-3.44	-1.78	-2.30	-1.19
142 - Producer groups	0.00	0.00	-1,975.17	-7.14	-4.23	-0.41	-0.01
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	-3.87	-24,921.63	-1,041,567.16	-349.69	-17.38	-24.28
211 - Natural handicap payments to farmers in mountain areas	0.00	-4.86	-4,236.71	1,527.35	840.94	-14.82	-11.96
212 - Payments to farmers in areas with handicaps, other than ...	0.00	1.84	-3,871.44	-4,287.22	-24.59	-22.01	-20.74
213 - Natura 2000 payments and payments linked to Directive ...	0.00	-0.20	-167.48	-271.75	-0.28	-0.35	-0.24
214 - Agri-environment payments	0.00	0.00	-113.90	-14,114.35	194.58	98.26	693.92
221 - First afforestation of agricultural land	0.00	-0.53	-2,001.13	-0.88	-150.56	166.13	-272.74
224 - Natura 2000 payments	0.00	0.00	0.00	0.08	-0.08	-0.25	0.02
225 - Forest-environment payments	0.00	0.00	0.00	0.00	-0.38	-40.34	-0.27

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	-739.24	-1.15	-1.23	-0.75	-0.43
227 - Non-productive investments	0.00	0.00	-0.14	-0.24	-0.14	-0.12	-0.16
Total Axis 2 : Improving the environment and the countryside	0.00	-3.75	-11,130.04	-17,148.16	858.26	185.75	387.40
311 - Diversification into non-agricultural activities	0.00	-0.08	-11,050.74	-0.35	2,821.15	-0.66	-0.45
312 - Business creation and development	0.00	-0.13	-761.06	-2.09	485.49	-1.07	-1.38
313 - Encouragement of tourism activities	0.00	-0.04	-306.44	-1.04	-0.83	-0.87	-0.68
321 - Basic services for the economy and rural population	0.00	-0.09	-741.86	-0.81	-1,000.43	-0.09	-0.46
322 - Village renewal and development	0.00	-0.72	-13,888.09	-27,612.25	-1,309.69	-0.33	-2.58
323 - Conservation and upgrading of the rural heritage	0.00	-0.09	-1,180.18	-1.55	-515.40	-0.45	-1.26
331 - Training and information	0.00	0.00	-0.28	-0.38	-0.28	-0.15	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	-1.15	-27,928.65	-27,618.47	480.01	-3.62	-6.81
411 - Implementing local development strategies. Competitiveness	0.00	0.00	-0.01	-0.54	-1.10	-0.80	-1.24
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	-0.02	-0.03
413 - Implementing local development strategies. Quality of life	0.00	0.00	-0.30	-38.27	-18.75	-13.88	-15.29
421 - Implementing cooperation projects	0.00	0.00	0.00	-0.20	-0.68	-1.02	-1.03
431 - Running the local action group, acquiring skills and ...	0.00	0.00	-559.78	-5.02	-5.75	-5.24	-5.21
Total Axis 4 : Leader	0.00	0.00	-560.09	-44.03	-26.28	-20.96	-22.80
511 - Technical Assistance	0.00	-0.18	-140.93	-0.66	-0.87	-0.48	-0.71

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
Total Axis 5 : Technical Assistance	0.00	-0.18	-140.93	-0.66	-0.87	-0.48	-0.71
Total	0.00	-8.95	-64,681.34	-1,086,378.48	961.43	143.31	332.80